

North Coast Section, C.I.F.  
**Balance Sheet**  
 As of March 31, 2011

**ATTACHMENT A**

	<u>Mar 31, 11</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
10100 · Operating Cash	
10101 · Wells Fargo	47,873.14
10104 · Petty Cash	125.00
<b>Total 10100 · Operating Cash</b>	<u>47,998.14</u>
10110 · Savings	
10111.2 · Savings - Wells Fargo	551,196.12
10114 · Certificates of Deposit	
10114.3 · First Republic CD	250,000.00
<b>Total 10114 · Certificates of Deposit</b>	<u>250,000.00</u>
<b>Total 10110 · Savings</b>	<u>801,196.12</u>
<b>Total Checking/Savings</b>	<u>849,194.26</u>
<b>Total Current Assets</b>	849,194.26
<b>Other Assets</b>	
<b>Total 10125 · Inventory</b>	6,248.60
10135 · Refundable Deposits	1,724.00
10140 · Fixed Assets (Net)	
10141 · Office Equipment	
10141.1 · Office Eq Depreciation	-90,663.99
10141 · Office Equipment - Other	117,855.97
<b>Total 10141 · Office Equipment</b>	<u>27,191.98</u>
10144 · Computer Equipment	
10144.1 · Computer Eq Depreciation	-30,562.80
10144 · Computer Equipment - Other	36,998.86
<b>Total 10144 · Computer Equipment</b>	<u>6,436.06</u>
10145 · Crow Canyon Property	
10145.1 · Accum Depr - Crow Canyon Prop	-3,570.56
10145 · Crow Canyon Property - Other	996,259.47
<b>Total 10145 · Crow Canyon Property</b>	<u>992,688.91</u>
10148 · Leasehold Improvements	
10148.1 · Leasehold Imp Depreciation	-13,731.67
10148 · Leasehold Improvements - Other	14,173.04
<b>Total 10148 · Leasehold Improvements</b>	<u>441.37</u>
<b>Total 10140 · Fixed Assets (Net)</b>	1,026,758.32
10155 · Loan Fee	2,000.00
<b>Total Other Assets</b>	<u>1,036,730.92</u>
<b>TOTAL ASSETS</b>	<u><u>1,885,925.18</u></u>

North Coast Section, C.I.F.  
**Balance Sheet**  
As of March 31, 2011

Mar 31, 11

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Accounts Payable

10205 · PERS Payable 7.12

Total Accounts Payable 7.12

Other Current Liabilities

10220 · Cafeteria Plan Payable

10221 · Dental/Vision 13,023.18

Total 10220 · Cafeteria Plan Payable 13,023.18

10225 · Crow Canyon Property Loan 355,619.09

10227 · Scholarship Payable 11,060.44

10229 · Accrued Vacation Payable 5,505.49

10230 · Prepaid Dues 1,338.00

10235 · Security Deposit 5,000.00

Total Other Current Liabilities 391,546.20

Total Current Liabilities 391,553.32

Total Liabilities 391,553.32

Equity

10360 · Retained Earnings 658,264.87

3000 · Opening Bal Equity 841,699.41

Net Income -5,592.42

Total Equity 1,494,371.86

**TOTAL LIABILITIES & EQUITY 1,885,925.18**

# North Coast Section, CIF

## NCS/Les Schwab Tires Championships – *Presented by Farmers*

### Fall & Winter 2010-11 Financial Report

<b>Sport</b>	<b>Current Income</b>	<b>Current Expense</b>	<b>Current Differential</b>	<b>Budgeted Differential</b>
<b>Fall Sports:</b>				
<b>Cross Country</b>	\$23,484.00	\$10,167.00	\$13,317.00	\$7,750.00
<b>Football</b>	\$393,835.00	\$201,924.00	\$191,911.00	\$220,000.00
<b>Soccer*</b>	\$191,764.00	\$69,761.00	\$122,003.00	\$119,000.00
<b>Tennis*</b>	\$5,232.00	\$4,853.00	\$379.00	\$1,200.00
<b>Volleyball*</b>	\$104,928.00	\$49,343.00	\$55,585.00	\$59,700.00
<b>Golf*</b>	\$26,326.00	\$21,821.00	\$4,505.00	\$2,100.00
<b>Water Polo</b>	\$35,037.00	\$17,318.00	\$17,719.00	\$16,000.00
<b>Winter Sports</b>				
<b>Basketball</b>	\$322,784.00	\$148,108.00	\$174,676.00	\$191,000.00
<b>Wrestling</b>	\$42,461.00	\$33,982.00	\$8,479.00	\$6,000.00
<b>TOTAL</b>	<b>\$1,145,851.00</b>	<b>\$557,277.00</b>	<b>\$588,574.00</b>	<b>\$622,750.00</b>
			<b>Surplus/&lt;Deficit&gt;</b>	<b>-\$34,176.00</b>

#### Championship Series Events Budget

\*The soccer, tennis, volleyball and golf differentials are for the entire school year. The current income, expense and differential do not include the current year spring sport financial information, other than the expense of awards & deposits for golf courses.

The following gate has not been received as of Friday, April 15, 2011.

Basketball – One gate still out. (San Francisco Waldorf)

# North Coast Section, CIF

## 2011-2012 Budget Notes

ATTACHMENT C

April 18, 2011

The 2011-2012 proposed budget is a balanced budget. The budget has been developed similar to other fiscal years. Income and expense numbers are based on previous year's actual budget numbers, when available. Below are the highlights of the budget draft.

### INCOME ANALYSIS

1. The beginning balance (Income: line 3) reflects the fund balance at the end of the 2009-10 school year less the funds used to place the down payment on the Crow Canyon Office property plus expenses to upgrade the property as reported at the January 2011 Board of Managers meeting. The beginning balance will continue to be adjusted based on continuing property improvements preparing for complete use of the property starting in July of 2012.
2. The budget draft includes 75% of the normal dues collected from each NCS member school with no increase in dues from the 2009-10 school year. (Income: line 4)
3. Championship income is projected to be over 1.3 million (Income: line 5).
4. Sales, Marketing & Promotion reflects the current sponsorship contracts which will also be in force during the 2011-12 school year. (Income: line 6).
5. For the 2011-2012 school year additional income will come from the lease of the first floor of the Crow Canyon property, \$4,185 a month.
6. Interest income has been reduced to reflect the available interest rates, expected to continue at a low rate for sometime. (Income: line 12).

### EXPENSES

1. Salaries (Expenses: Line 3) reflect regular step increases, with no changes since the 2008-2009 salary scale (no COLA). (Expenses: Line 3).
2. Section Championship expenses (line 24) reflect estimated expenses for the conduct of NCS Championships and costs of facility rentals, event security, management compensation, team transportation and officials' fees.
3. Subscriptions, Bank Fees and Dues (Expense: line 27) includes the \$875 North Coast Section pays for association dues at the Crow Canyon Ct. property.
4. The meeting expense reflects a slight increase in order to conduct the Executive Committee Workshop in August and three Sports Advisory Committee meetings, deleted in the 2010-2011 budget. (Expenses: line 28).
5. The Crow Canyon mortgage has been added to the budget, a cost of \$2,956 a month. (Expenses: Line 29).

6. Building Lease (Expenses: line 30) shows a 3% increase.
7. Property/Liability Insurance/D&O has been adjusted to include the additional property insurance for Crow Canyon Ct. (Expenses: line 31).
8. The Utilities line item has been increased to account for an increase of utilities costs at two office locations. (Expenses: line 32).
9. Audit/Tax Service (Expenses: line 44) includes the costs of a full audit, required for non-profit organizations earning over \$2 million a year.
10. A miscellaneous contingency provides an emergency reserve, in addition to current reserves, totaling \$4,452.00 (Expenses: line 52).

### **SPORTS INCOME/EXPENSE ANALYSIS**

1. Income to sports income (Sports Income: lines 4-18) reflect the following:
  - No increase in ticket prices.
  - No increase in entry fees.
  - Adjustment in the various sports based on the history of income. Adjustments include:
    - Part of this history includes more accurate winter and spring budget numbers since the 2009-2010 budget those numbers are estimates.
    - Decrease in football income of \$25,000.
2. Expenses for each sport (Sports Expense: lines 21 – 35) reflect adjustments based on previous year's expenses and reflect accurate estimates.

# ATTACHMENT C

	A	B	C	D	E	F	G	H	I	J
1	<b>2011-12 Budget Income</b>									
2	<b>INCOME</b>	<b>2011-2012 BUDGET</b>	<b>% OF TOTAL INCOME</b>	<b>2010-2011</b>	<b>% OF TOTAL INCOME</b>	<b>2009-10 ACTUAL</b>	<b>% OF TOTAL INCOME</b>	<b>2008-09 ACTUAL</b>	<b>% OF TOTAL INCOME</b>	<b>THREE YEAR AVERAGE</b>
3	<b>Begin Balance: Building Fund Balance</b>	114,875	5.37%	754,875	28.18%	475,477	19.31%	312,440	13.44%	514,264
4	<b>Dues</b>	120,000	5.61%	75,000	2.80%	75,892	3.08%	150,985	6.50%	100,626
5	<b>Section Championships</b>	1,392,600	65.05%	1,360,800	50.81%	1,418,697	57.61%	1,351,285	58.15%	1,376,927
6	<b>Sales, Mark &amp; Promo (NCS)</b>	107,950	5.04%	112,950	4.22%	123,586	5.02%	114,845	4.94%	117,127
7	<b>Garments</b>	156,000	7.29%	156,000	5.82%	155,828	6.33%	156,419	6.73%	156,082
8	<b>Patches</b>	97,000	4.53%	79,000	2.95%	98,157	3.99%	113,523	4.88%	96,893
9	<b>Rulebooks</b>	42,500	1.99%	42,500	1.59%	52,014	2.11%	50,334	2.17%	48,283
10	<b>Prep Magazine</b>	7,000	0.33%	13,000	0.49%	7,003	0.28%	11,346	0.49%	10,450
11	<b>Lease Back Rent Crow Canyon Office</b>	50,220	2.35%	29,295	1.09%	0		0	0.00%	9,765
12	<b>Foundation Scholarship</b>	6,000	0.28%	6,000	0.22%	6,000	0.24%	6,317	0.27%	6,106
13	<b>Interest</b>	750	0.04%	3,000	0.11%	10,016	0.41%	15,976	0.69%	9,664
14	<b>Miscellaneous</b>	1,500	0.07%	1,500	0.06%	7,723	0.31%	455	0.02%	3,226
15	<b>CIF Marketing</b>	44,500	2.08%	<b>44,500</b>	1.66%	<b>32,142</b>	1.31%	39,985	1.72%	38,876
16	<b>Total Income</b>	<b>2,140,895</b>	100.00%	<b>2,678,420</b>	100.00%	<b>2,462,535</b>	100.00%	<b>2,323,910</b>	100.00%	<b>2,488,288</b>

ATTACHMENT C

	A	B	C	D	E	F	G	H	I	J	K
1	Expenses	2011-2012		2010-2011		2009-2010		2008-2009		THREE YEAR AVERAGE	
2		Proposed	% OF DRAFT	APPROVED 4/26/2010	% OF DRAFT	ACTUAL	% OF EXPENSE	ACTUAL	% OF EXPENSE	ACTUAL	% OF EXPENSE
3			BUDGET EXPENSE		BUDGET EXPENSE						
3	<b>SALARIES-OFFICE</b>	555,974	25.97%	552,351	20.85%	552,858	22.29%	525,417	24.52%	543,542	22.42%
4	Commissioner	137,087	6.40%	136,172	5.14%	134,841	5.44%	131,822	6.15%	134,278	5.54%
5	Associate Commissioner	124,264	5.80%	119,703	4.52%	117,844	4.75%	112,953	5.27%	116,833	4.82%
6	Assistant Commissioner	102,730	4.80%	95,834	3.62%	92,845	3.74%	79,093	3.69%	89,257	3.68%
7	Administrative Assistant	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
8	Marketing Clerk	0	0.00%	0	0.00%	14,672	0.59%	15,755	0.74%	10,142	0.42%
9	Champ Evt. Coordinator	51,675	2.41%	51,283	1.94%	51,283	2.07%	51,214	2.39%	51,260	2.11%
10	Champ Events Clerk	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
11	Eligibility/Awards Clerk	35,584	1.66%	35,277	1.33%	32,756	1.32%	28,813	1.34%	32,282	1.33%
12	Accounts Receivable/Souvenir Clerk	40,844	1.91%	40,569	1.53%	40,587	1.64%	40,444	1.89%	40,533	1.67%
13	Accountant	54,295	2.54%	54,295	2.05%	54,295	2.19%	53,259	2.49%	53,950	2.23%
14	Coordinator of Officials*	9,495	0.44%	9,218	0.35%	8,953	0.36%	8,650	0.40%	8,940	0.37%
15	Web Master	0	0.00%	10,000	0.38%	4,782	0.19%	3,414	0.16%	6,065	0.25%
16	Salary Benefits	230,855	10.78%	234,698	8.86%	211,992	8.55%	203,050	9.48%	216,580	8.93%
17	Medical Benefits	38,520		38,680		30,651		29,260		32,864	
18	Dental/Vision Benefits	9,500		9,271		7,507		7,278		8,019	
19	PERS Retirement Benefits	101,099		107,327		93,587		96,946		99,287	
20	Payroll Taxes	41,698		42,103		41,691		39,950		41,248	
21	Workers Comp	19,500		17,770		19,905		13,514		17,063	
22	Retiree Medical Insurance	20,538		19,547		18,651		16,102		18,100	
23	<b>CHAMPIONSHIP</b>										
24	Section Championship*	666,000	31.11%	611,800	23.09%	709,699	28.61%	636,583	29.71%	652,694	26.93%
25	Office Operations	32,000	1.49%	46,000	1.74%	30,985	1.25%	32,534	1.52%	36,506	1.51%
26	Commissioner's Discretionary Fund	1,000	0.05%	1,000	0.04%	643	0.03%	557	0.03%	733	0.03%
27	Subscriptions, Bank Fees and Dues	16,580	0.77%	1,600	0.06%	6,845	0.28%	7,136	0.33%	5,194	0.21%
28	Meetings	39,000	1.82%	35,680	1.35%	39,101	1.58%	42,565	1.99%	39,115	1.61%
29	Crow Canyon Building (Mortgage+Interest)	35,483	1.66%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
30	Alcosta Building (Lease and Maintenance)	69,691	3.26%	67,448	2.55%	65,372	2.64%	63,549	2.97%	65,456	2.70%
31	Property/Liability Insurance/D&O	12,000	0.56%	7,000	0.26%	3,615	0.15%	4,881	0.23%	5,165	0.21%
32	Utilities (PG&E, AT&T, Internet)	32,000	1.49%	17,000	0.64%	20,832	0.84%	17,627	0.82%	18,486	0.76%
33	Janitorial	3,200	0.15%	2,800	0.11%	3,575	0.14%	3,715	0.17%	3,363	0.14%
34	Security Monitoring	1,900	0.09%	950	0.04%	804	0.03%	774	0.04%	843	0.03%
35	Sales & Marketing	45,500	2.13%	52,000	1.96%	45,211	1.82%	38,269	1.79%	45,160	1.86%
36	Garments	105,000	4.90%	99,000	3.74%	122,482	4.94%	94,378	4.41%	105,287	4.34%
37	Souvenirs	38,000	1.77%	38,000	1.43%	0	0.00%	48,310	2.25%	28,770	1.19%
38	Rulebooks	40,000	1.87%	39,000	1.47%	40,394	1.63%	36,085	1.68%	38,493	1.59%
39	Foundation Scholarship	6,000	0.28%	6,000	0.23%	6,000	0.24%	6,000	0.28%	6,000	0.25%
40	Scholastic Awards	19,400	0.91%	14,500	0.55%	21,242	0.86%	22,352	1.04%	19,365	0.80%
41	Special Awards	3,000	0.14%	2,000	0.08%	3,229	0.13%	1,228	0.06%	2,152	0.09%
42	<b>Contract Services</b>										
43	Other	0	0.00%	0	0.00%	770	0.03%		0.00%	257	0.01%
44	Audit/Tax Service	14,000	0.65%	10,000	0.38%	11,285	0.45%	6,985	0.33%	9,423	0.39%
45	Computer	2,500	0.12%	2,500	0.09%	888	0.04%	633	0.03%	1,340	0.06%
46	Legal	3,000	0.14%	1,000	0.04%	23	0.00%	19	0.00%	347	0.01%
47	Payroll Services	2,300	0.11%	2,200	0.08%	2,378	0.10%	2,452	0.11%	2,343	0.10%
48	<b>Depreciation &amp; Contingencies</b>										
49	Equipment Maintenance	13,000	0.61%	12,000	0.45%	13,089	0.53%	14,571	0.68%	13,220	0.55%
50	Equipment Purchases	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
51	Depreciation Equipment & Bldg	30,000	1.40%	23,438	0.88%	19,196	0.77%	20,364	0.95%	20,999	0.87%
52	Contingency Miscellaneous	8,637	0.40%	14,285	0.54%	62,973	2.54%	0	0.00%	25,753	1.06%
53	Contingency for required retro	0	0.00%	0	0.00%	2,000	0.08%	0	0.00%	667	0.03%
54	Contingency for required salary adj	0	0.00%	0	0.00%	7,500	0.30%	0	0.00%	2,500	0.10%
55	Building Purchase Reserve Fund	114,875	5.37%	754,875	28.50%	475,477	19.17%	312,440	14.58%	514,264	21.22%
56	<b>Total Expense</b>	<b>2,140,895</b>	<b>100.00%</b>	<b>2,649,125</b>	<b>100.00%</b>	<b>2,480,458</b>	<b>100.00%</b>	<b>2,142,474</b>	<b>100.00%</b>	<b>2,424,019</b>	<b>100.00%</b>

	A	B	C	D	E	F	G	H	I	J
1	<b>SPORTS INCOME</b>	<b>BUDGET</b>		<b>BUDGET</b>		<b>ACTUAL</b>		<b>ACTUAL</b>		
2	Rev. 2/28/11	2011-2012		2010-2011		2009-2010		2008-09		3yr average
3		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
4	Badminton	3,000		2,350	0.17%	3,164	0.22%	2,781	0.21%	2,765
5	Baseball	90,000		90,000	6.61%	87,235	6.15%	112,010	8.29%	96,415
6	Basketball	328,000		328,000	24.10%	324,133	22.85%	328,823	24.33%	326,985
7	Cross Country	20,500		19,250	1.41%	24,984	1.76%	21,609	1.60%	21,948
8	Football	385,000		410,000	30.13%	393,836	27.76%	384,586	28.46%	396,141
9	Golf	26,000		18,600	1.37%	26,326	1.86%	23,377	1.73%	22,768
10	Lacrosse	38,000		22,500	1.65%	38,856	2.74%	38,540	2.85%	33,299
11	Soccer	185,000		173,000	12.71%	191,765	13.52%	155,439	11.50%	173,401
12	Softball	45,000		41,000	3.01%	48,840	3.44%	43,853	3.25%	44,564
13	Swimming	21,400		21,400	1.57%	20,227	1.43%	17,751	1.31%	19,793
14	Tennis	5,200		5,200	0.38%	5,232	0.37%	5,147	0.38%	5,193
15	Track	70,000		57,000	4.19%	71,672	5.05%	61,152	4.53%	63,275
16	Volleyball	102,000		101,000	7.42%	104,928	7.40%	91,527	6.77%	99,152
17	Water Polo	33,500		33,500	2.46%	35,038	2.47%	25,242	1.87%	31,260
18	Wrestling	40,000		38,000	2.79%	42,461	2.99%	39,448	2.92%	39,970
19	<b>TOTAL INCOME</b>	<b>1,392,600</b>		<b>1,360,800</b>	<b>100.00%</b>	<b>1,418,697</b>	<b>100.00%</b>	<b>1,351,285</b>	<b>100.00%</b>	<b>1,376,927</b>
20	<b>SPORTS EXPENSE</b>									
21	Badminton	2,000		2,000	0.33%	3,054	0.43%	1,487	0.23%	2,180
22	Baseball	46,000		34,000	5.56%	48,147	6.78%	56,914	8.94%	46,354
23	Basketball	139,000		134,000	21.90%	148,134	20.87%	135,528	21.29%	139,221
24	Cross Country	12,000		11,500	1.88%	11,668	1.64%	10,494	1.65%	11,221
25	Football	180,000		190,000	31.06%	203,011	28.61%	166,061	26.09%	186,357
26	Golf	21,000		16,500	2.70%	22,158	3.12%	22,742	3.57%	20,467
27	Lacrosse	16,000		9,000	1.47%	16,004	2.26%	15,080	2.37%	13,361
28	Soccer	70,000		54,000	8.83%	71,329	10.05%	58,719	9.22%	61,349
29	Softball	35,000		27,000	4.41%	36,402	5.13%	29,599	4.65%	31,000
30	Swimming	14,000		13,000	2.12%	13,938	1.96%	15,776	2.48%	14,238
31	Tennis	5,000		4,000	0.65%	5,081	0.72%	5,111	0.80%	4,731
32	Track	29,000		26,000	4.25%	29,397	4.14%	28,111	4.42%	27,836
33	Volleyball	50,000		41,300	6.75%	50,074	7.06%	47,874	7.52%	46,416
34	Water Polo	13,000		17,500	2.86%	17,319	2.44%	14,344	2.25%	16,388
35	Wrestling	34,000		32,000	5.23%	33,983	4.79%	28,743	4.52%	31,575
36	<b>TOTAL NCS</b>	<b>666,000</b>		<b>611,800</b>	<b>100.00%</b>	<b>709,699</b>	<b>100.00%</b>	<b>636,583</b>	<b>100.00%</b>	<b>652,694</b>

**DRAFT**

# 2011-2012 NCS GOVERNANCE MEETING SCHEDULE

**Attachment D**

Revised: 1-25-11

	<b>ELIGIBILITY COMMITTEE</b>	<b>ALIGNMENT/ CLASSIFICATION COMMITTEE</b>	<b>SPORTS ADVISORY COMMITTEE</b>	<b>NCS EXECUTIVE COMMITTEE</b>	<b>LEAGUE MEETINGS</b>	<b>NCS BOARD OF MANAGERS</b>	<b>CIF EXECUTIVE COMMITTEE</b>	<b>CIF FEDERATED COUNCIL</b>
<b>FALL</b>	Tuesday Sept 13, 2011 9:30 am NCS Office	Thursday Sept 8, 2011 9:30 am NCS Office	Monday Sept. 12, 2011 Novato Unified School Dist. 1015 7 <sup>th</sup> Street, Novato	Monday Sept. 26, 2011 12:00 noon North Coast Section Old Office	Oct. 3-23, 2011	Monday Oct. 24, 2011 8:45 a.m. TBA	Sept. 15, 2011 CIF State Office, Sacramento  October 30, 2011 Double Tree, San Francisco	Monday, Oct. 31, 2011 Double Tree, San Francisco
<b>WINTER</b>	Tuesday Dec. 6, 2011 NCS Office 9:30 am	Monday Nov. 28, 2011 9:30 am NCS Office	Monday Dec. 5, 2011 Novato Unified School Dist., 1015 7 <sup>th</sup> Street, Novato	Monday Dec. 12, 2011 12:00 noon North Coast Section Old Office	Jan 2-26, 2012	Friday Jan. 27, 2012 8:45 a.m. TBA	Nov. 30, 2011 CIF State Office, Sacramento  Feb. 2, 2012 Ontario Airport Hilton, Ontario	Friday & Saturday Feb. 3-4, 2012 Ontario Airport, Hilton
<b>SPRING</b>	Tuesday February 21, 2012 9:30 am NCS Office	Monday February 27, 2012 9:30 am NCS Office	Monday March 5, 2012 Novato Unified School Dist. 1015 7 <sup>th</sup> street, Novato	Monday March 12, 2012 12:00 noon Marin County Office of Education Public input on budget at 1:30 p.m.	March 19 – April 26, 2012	Friday, April 27, 2012 8:45 a.m. TBA	March 23, 2012 State Basketball, ARCO Arena, Sacramento  May 3, 2012 Embassy Suites, Milpitas  June 8, 2012 CIF State Office, Sacramento	Friday & Saturday May 4-5, 2012 Embassy Suites, Milpitas

LEAGUE COMMISSIONERS' WORKSHOP – Monday, August 8, 2011  
EXECUTIVE COMMITTEE WORKSHOP – Friday, August 5, 2011

PROPOSAL FORM – SUGGESTED LEAGUE ALIGNMENT FOR 2012-2016												
School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10		School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Analy	SCL	20	40	2.00	2.10		Branson	MCAL	18	24	2.22	2.33
El Molino	SCL	20	45	1.45	1.55		Justin-Siena	MCAL	21	37	2.24	2.43
Elsie Allen	SCL	17	26	1.00	1.12		Marin Catholic	MCAL	25	40	2.92	3.20
Healdsburg	SCL	19	34	2.05	2.11		Novato	MCAL	24	41	2.00	2.04
Petaluma	SCL	20	41	3.20	3.30		Redwood	MCAL	24	42	2.79	2.88
Piner	SCL						San Marin	MCAL	24	39	1.79	1.75
Sonoma Valley	SCL	21	47	1.76	1.76		San Rafael	MCAL	24	31	1.48	1.48
							Sir Francis Drake	MCAL	24	37	2.38	2.50
							Tamalpais	MCAL	24	39	2.75	2.54
Cardinal Newman	NBL	24	56	2.75	2.50		Terra Linda	MCAL	17	37	1.24	1.35
Casa Grande	NBL	20	40	3.00	2.90							
Maria Carrillo	NBL	20	38	2.90	2.85							
Montgomery	NBL	20	33	2.55	2.55							
Rancho Cotate	NBL	19	39	1.74	1.84							
Santa Rosa	NBL	20	37	1.75	1.75							
Ukiah	NBL											
Ursuline	NBL	22	38	2.00	2.27							
Windsor	NBL	20	43	2.10	2.15							

Rationale by El Molino:

This proposal is one that has been discussed by our league administrators as well as the athletic directors of the SCL.

**Enrollment** – The new proposal more accurately groups school by size by moving the two largest schools (Casa Grande and Windsor) into the NBL

**BAY AREA CONFERENCE - CONFERENCE RECOMMENDATION**

**ATTACHMENT F**

**Unanimous Support**

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Convent of the Sacred Heart International	BCL West	18	32	2.11	2.22
Lick Wilmerding	BCL West	19	31	1.84	1.84
Marin Academy	BCL West	19	30	2.94	3.21
San Francisco University	BCL West	20	33	2.75	2.85
Stuart Hall	BCL West	12	17	1.50	1.67
Urban	BCL West	16	28	2.25	2.69
<b>Ave. mileage between schools</b>					
California School for the Deaf	BCL	11	16	2.45	2.36
Chinese Christian	BCL	12	16	1.83	2.00
Contra Costa Christian	BCL	10	10	1.70	1.70
Emery	BCL	7	7	1.57	1.57
Fremont Christian	BCL	10	13	2.00	2.40
Oakland Military Institute	BCL	8	8	1.00	1.00
St. Elizabeth	BCL	10	15	1.30	1.90
<b>Ave. mileage between schools</b>					

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Bay School of San Francisco	BCL Central	16	23	1.88	2.06
Drew School	BCL Central	12	15	1.25	1.16
Gateway	BCL Central	6	6	1.17	1.33
Leadership	BCL Central	6	6	1.67	1.83
Pescadero	BCL Central	8	9	1.88	1.13
San Domenico	BCL Central	12	14	2.66	1.83
San Francisco Waldorf	BCL Central	6	8	3.00	3.17
<b>Ave. mileage between schools</b>					
Athenian	BCL East	18	28	2.50	2.30
Bentley	BCL East	17	22	1.35	1.53
College Prep	BCL East	17	23	3.29	3.35
Head Royce	BCL East	17	24	2.65	2.59
Holy Names	BCL East	9	13	0.88	0.88
Redwood Christian	BCL East	14	17	1.93	1.79
Valley Christian	BCL East	17	23	0.82	1.59
<b>Ave. mileage between schools</b>					

**COASTAL MOUNTAIN CONFERENCE  
CONFERENCE RECOMMENDATION FOR THE 2012-2016 ALIGNMENT CYCLE ATTACHMENT G**

**Unanimous Support**

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10	School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Clear Lake	NCL I	17	25	1.47	1.65	Archbishop Hanna	NCL II	NOT REQUESTED			
Cloverdale	NCL I					Calistoga	NCL II	NOT SUBMITTED			
Fort Bragg	NCL I	16	27	2.00	2.13	Rincon Valley Christian	NCL II	13	16	2.54	2.69
Kelseyville	NCL I	15	27	2.40	2.27	Rio Lindo Academy	NCL II	NOT REQUESTED			
Lower Lake	NCL I	15	23	1.27	1.40	Roseland Preparatory	NCL II	6	10	2.16	2.16
Middletown	NCL I	17	26	2.29	2.12	St. Vincent de Paul	NCL II	16	25	2.63	2.25
St. Helena	NCL I	18	27	1.61	1.78	Sonoma Academy	NCL II	11	13	2.45	2.09
Willits	NCL I	18	31	2.78	3.00	Tomales	NCL II	10	15	2.20	1.10
Ave. mileage between schools						Upper Lake	NCL II	14	18	1.43	1.43
Ave. mileage between schools						Santa Rosa Christian	NCL II	NOT SUBMITTED			
Ave. mileage between schools						Ave. mileage between schools					
Anderson Valley	NCL III	9	12	2.11	2.11						
Geyserville	NCL III	7	8	1.43	1.43						
Laytonville	NCL III	8	11	1.50	1.38						
Leggett Valley	NCL III	5	6	2.40	0.60						
Mendocino	NCL III	11	14	1.45	1.91						
Point Arena	NCL III	16	20	1.50	1.69						
Potter Valley	NCL III	6	9	2.33	2.67						
Round Valley	NCL III	6	9	1.83	1.67						
Ave. mileage between schools						Ave. mileage between schools					

**HUMBOLDT-DEL NORTE CONFERENCE - CONFERENCE RECOMMENDATION ATTACHMENT H**

**Unanimous Support**

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10	School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Arcata	Big 5	17	27	2.00	2.00	Ferndale	Little 7	13	17	2.00	2.31
Del Norte	Big 5	17	27	2.35	1.94	Hoop Valley	Little 7	11	17	2.09	2.00
Eureka	Big 5					Mattole Triple Junction	Little 7	9	9	1.00	1.00
Fortuna	Big 5	17	25	2.65	2.59	North Coast Preparatory Academy	Little 7				
McKinleyville	Big 5	17	23	2.35	2.18	St. Bernard Catholic	Little 7	15	20	2.20	2.07
						South Fork	Little 7	14	18	1.86	1.64
						Southern Trinity	Little 7	7	7	1.14	0.57
<b>Ave. mileage between schools</b>						<b>Ave. mileage between schools</b>					

<b>PROPOSAL FORM – SUGGESTED LEAGUE ALIGNMENT FOR 2012-2016</b>											
<b>School Names</b>	<b>League</b>	<b>#sports</b>	<b>#levels</b>	<b>Ratio 08-09</b>	<b>Ratio 09-10</b>	<b>School Names</b>	<b>League</b>	<b>#sports</b>	<b>#levels</b>	<b>Ratio 08-09</b>	<b>Ratio 09-10</b>
American	MVAL	22	45	1.45	1.45	Albany	ACCAL	19	35	2.32	2.26
Irvington	MVAL	22	45	2.00	1.86	Berkeley	ACCAL	26	52	2.54	2.62
James Logan	MVAL	22	50	2.95	3.05	Richmond	ACCAL	**	**	1.25*	1.38*
Kennedy - Fremont	MVAL	**	**	1.50*	1.38*	Pinole Valley	ACCAL	21	40	2.55	2.65
Mission San Jose	MVAL	24	51	2.25	2.25	Hercules	ACCAL	22	41	1.41	1.59
Moreau Catholic	MVAL	20	42	2.55	2.55	El Cerrito	ACCAL	**	**	1.88*	2.25*
Newark Memorial	MVAL	21	43	2.29	2.29						
Washington	MVAL	23	46	1.95	2.18						
<b>Average mileage to each school</b>			<b>5.32 miles</b>			<b>Average mileage to each school</b>			<b>7.39 miles</b>		
Alameda	HAAL	22	36	3.10	3.18	DeAnza	BSAL	**	**	1.00*	1.00*
Arroyo	HAAL	20	41	2.00	2.00	John Swett	BSAL	12	16	1.17	1.25
Bishop O’Dowd	HAAL	22	53	3.45	3.50	Kennedy- Richmond	BSAL	13	23	1.77	1.62
Encinal	HAAL	20	34	2.05	2.35	Piedmont	BSAL	22	45	2.68	2.82
Hayward	HAAL	17	28	1.82	1.76	St. Joseph	BSAL	18	29	2.17	2.11
Mt. Eden	HAAL	18	30	1.33	1.44	St. Mary’s	BSAL	20	37	2.90	3.05
San Leandro	HAAL	20	42	2.65	2.65	Salesian	BSAL	18	34	2.50	2.22
San Lorenzo	HAAL	14	27	1.29	1.29	St. Patrick/St. Vincent	BSAL	22	37	2.73	3.05
Tennyson	HAAL	17	37	1.24	1.35	<b>Average mileage to each school</b>			<b>12.87 miles</b>		
<b>Average mileage to each school</b>			<b>7.29 miles</b>								

ALIGNMENT & CLASSIFICATION COMMITTEE RECOMMENDATION OF THE BAY SHORE CONFERENCE ALIGNMENT FOR 2012-2016 ALIGNMENT CYCLE WILL BE FORWARDED TO THE APRIL 18, 2011 BOARD OF MANAGERS ALONG WITH THE BAY SHORE CONFERENCE PROPOSAL											
School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10	School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
American	MVAL	22	45	1.45	1.45	Alameda	NEW 1	22	36	3.10	3.18
Irvington	MVAL	22	45	2.00	1.86	Arroyo	NEW 1	20	41	2.00	2.00
James Logan	MVAL	22	50	2.95	3.05	Berkeley	NEW 1	26	52	2.54	2.62
Kennedy - F	MVAL	**	**	1.5*	1.38*	Bishop O'Dowd	NEW 1	22	53	3.45	3.50
Mission San Jose	MVAL	24	51	2.25	2.25	Castro Valley	NEW 1	21	47	3.00	3.14
Moreau Catholic	MVAL	20	42	2.55	2.55	Encinal	NEW 1	20	34	2.05	2.35
Newark Memorial	MVAL	21	43	2.29	2.29	Hayward	NEW 1	17	28	1.82	1.76
Washington	MVAL	23	46	1.95	2.18	Mt. Eden	NEW 1	18	30	1.33	1.44
						Piedmont	NEW 1	22	45	2.68	2.82
Ave. distance each school travels to a league game			5.32 miles			San Leandro	NEW 1	20	42	2.65	2.65
						San Lorenzo	NEW 1	14	27	1.29	1.29
						Tennyson	NEW 1	17	37	1.24	1.35
						Ave. distance each school travels to a league game			9.29 miles		
						Albany	NEW 2	19	35	2.32	2.26
						DeAnza	NEW 2	**	**	1.00*	1.00*
						El Cerrito	NEW 2	**	**	1.88*	2.25*
						Hercules	NEW 2	22	41	1.41	1.59
						John Swett	NEW 2	12	16	1.17	1.25
						Kennedy-R	NEW 2	13	23	1.77	1.62
						Pinole Valley	NEW 2	21	40	2.55	2.65
						Richmond	NEW 2	**	**	1.25*	1.38*
						St. Joseph	NEW 2	18	29	2.17	2.11
						St. Mary's	NEW 2	20	37	2.90	3.05
						St. Patrick/St. Vincent	NEW 2	22	37	2.73	3.05
						Salesian	NEW 2	18	34	2.50	2.22
						Ave. distance each school travels to a league game			10.33 miles		



**VALLEY CONFERENCE PROPOSAL  
MINUS CASTRO VALLEY HIGH SCHOOL (MOVED TO THE BAY SHORE CONFERENCE)**

**ATTACHMENT L**

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Antioch	BVAL	**	**	2.00*	2.00*
Deer Valley	BVAL	**	**	3.00*	2.71*
Freedom	BVAL	22	40	2.68	2.41
Heritage	BVAL	22	48	2.45	2.59
Liberty	BVAL	22	46	1.82	1.86
Pittsburg	BVAL	22	49	1.88*	1.38*
Ave. distance each school travels to a league game			5.7 miles		
Berean Christian	DVAL	18	29	18	29
Clayton Valley	DVAL	24	56	24	56
College Park	DVAL	22	48	22	48
Concord	DVAL	22	49	2.09	2.14
Mt. Diablo	DVAL	16	21	1.06	1.13
Northgate	DVAL	24	54	3.17	2.83
Ygnacio Valley	DVAL	21	34	21	34
Ave. distance each school travels to a league game			3.2 miles		

School Names	League	#sports	#levels	Ratio 08-09	Ratio 09-10
Acalanes	DFAL	24	57	2.92	3.00
Alhambra	DFAL	24	47	1.88	1.79
Campolindo	DFAL	24	53	3.46	3.33
Dougherty Valley	DFAL	25	47	1.40	1.64
Dublin	DFAL	21	50	1.67	1.67
Las Lomas	DFAL	25	53	2.40	2.52
Miramonte	DFAL	24	48	3.13	3.00
Ave. distance each school travels to a league game			8.1 miles		
Amador Valley	EBAL	24	57	2.88	3.13
California	EBAL	24	56	2.58	2.54
Carondelet	EBAL	22	48	3.91	3.82
<del>Castro Valley</del>	<del>EBAL</del>	<del>21</del>	<del>47</del>	<del>3.00</del>	<del>3.14</del>
De La Salle	EBAL	26	66	4.00	3.69
Foothill	EBAL	24	55	2.42	2.67
Granada	EBAL	24	51	2.13	2.08
Livermore	EBAL	24	49	2.08	2.00
Monte Vista	EBAL	25	58	3.36	3.04
San Ramon Valley	EBAL	24	56	2.54	2.33
Ave. distance each school travels to a league game			10.0 miles		



November 30, 2010

Gil Lemmon, Commissioner of Athletics  
North Coast Section, CIF  
1295 Alcosta Blvd., Suite 8  
San Ramon, California 94583

Richard Graey, Chair  
North Coast Section Alignment and Classification Committee  
Mattole Unified School District  
P.O. Box 211  
Petrolia, CA 95558

On behalf of Elsie Allen High School, I am requesting that Elsie Allen High School be permitted to become independent in football only for the 2011-2012 school year.

The North Bay League unanimously agreed to this proposal at the October 18, 2010 meeting.

NOTE: With the proposed change in league structure for the Fall of 2012, we understand that Elsie Allen High School would then become part of the Sonoma County League in all sports.

Sincerely,



Mary Gail Stablein,  
Principal, Elsie Allen High School

cc. Marie Sugiyama, Commissioner, North Bay League  
Russ Petrich, Commissioner, North Bay League  
Alan Petty, EAHS Athletic Director  
Larry Mahre, EAHS Athletic Director

SUMMARY REPORT OF REQUESTS FOR WAIVER OF CIF RULES  
2010-11

Section \_\_\_\_\_

203 = Age Requirement										207.B(1) = Unlimited/Limited Eligibility													
204 = Charged semester of attendance										208 = Hardship													
205.E = 20 Semester Units										209 = Foreign Student/Boarding													
206.B(2) = Continuing Eligibility										210 = Discipline, Expulsion													
206.B(4) = Return to previous school										510 = Undue Influence													
207.A(3) = First Transfer																							
SECTION	203-205.E		206			207.A (3)			207.B (1)				208				209.A/B			210	Other		
	A	D	A	D	510	A	D	510	Lim	DNP/Ur	Den	510	Unlim	Den/Lim	Den	510	A	D	510	D			
JULY																							
AUGUST	0	0	88	1	0	64	1	0	6	18	0	0	21	4	4	0	30	1	0	0	4	242	
SEPTEMBER	0	0	122	0	0	51	0	0	13	45	1	0	33	12	1	0	29	1	0	0	10	318	
OCTOBER	0	0	37	0	0	19	0	0	5	24	0	0	15	6	0	1	3	1	0	0	3	114	
NOVEMBER	0	0	90	1	0	52	1	2	20	45	0	0	25	19	1	1	18	3	0	1	3	282	
DECEMBER	0	0	20	0	0	19	0	0	4	11	1	0	5	2	0	0	6	0	0	0	0	68	
JANUARY	0	0	28	0	0	9	0	0	9	5	0	0	1	1	0	0	4	0	0	0	1	58	
FEBRUARY	0	0	53	2	0	20	0	0	9	28	0	0	9	4	1	0	15	1	0	0	0	142	
MARCH																							
APRIL																							
MAY																							
JUNE																							
<b>TOTAL</b>	0	0	438	4	0	234	2	2	66	176	2	0	109	48	7	2	105	7	0	1	21	1224	



**NORTH COAST SECTION**  
**5 Crow Canyon Ct., Suite 209**  
**San Ramon, CA 94583**  
**Fax: 925-263-2120**

**VERIFICATION OF A VALID  
CHANGE OF RESIDENCE -FORM 206**

**STEP 1.** This form is to be utilized for all students transferring from one high school to another with a valid change of residence and foster students who are attempting to gain athletic eligibility.

**CIF BYLAW 206B—CONTINUING RESIDENTIAL ELIGIBILITY**

2. a. **Valid Residence**

A valid residence is defined as the location where the student's parent(s), guardian(s), or caregiver(s) (with whom eligibility has been established) live with that student and thereby have the use and enjoyment of that location. A student (with the student's parent(s), guardian(s), or caregiver(s) with whom eligibility has been established) may only have one valid residence at one time.

b. **Valid Change of Residence**

Determination of what constitutes a valid change of residence depends upon the facts in each case, however, to be considered, the following facts must exist:

- (i) The original residence must be abandoned as a residence by the immediate family; AND
- (ii) The student's entire immediate family must make the change and take with them the household goods and furniture appropriate to the circumstances. For eligibility purposes, a family unit may not maintain two or more residences; AND
- (iii) The change of residence must be genuine, without fraud or deceit, and with permanent intent; AND  
**NOTE:** A student whose family makes a valid move into a new school boundary (see iv. below) is immediately residentially eligible for varsity competition when a CIF 206/510 form is completed and approved by the NCS Office. A subsequent move into a different school boundary by the family (or other family members) during the next 12 calendar months will result in the student being declared ineligible until cleared for competition by the Section Commissioner.
- (iv) Evidence must be submitted that a valid change of residence has occurred. (See opposite side for examples.)

**OTHER REQUIRED PARAMETERS**

The student is not transferring as a result of a disciplinary situation (CIF 210); AND

In the event of a change of schools due to a valid change of residence, a student will be allowed to participate in the same sport at two different schools not to exceed, in total, the maximum number of contests in that sport as established by the Section. (CIF 206.B.12)

**STEP 2: SCHOOLS SHALL CONFIRM ANY TYPE OF PRE-ENROLLMENT CONTACT-Read below**

**Pre-Enrollment Communication or Contact**

**Bylaw 207B(3)c and Bylaw 510C**

A transfer of a student from his or her current school of attendance with or without a corresponding change of residence to any high school wherein the student participates or participated, during the previous 24 months, on a non-school athletic team, (i.e. AAU, American Legion, club team, etc.) that is associated with the new school in the sports previously participated in shall be considered prima facie\* evidence ("sufficient evidence") of undue influence/recruiting by the school to which the student transfers. Such transfer may be considered prima facie evidence that the student enrolled in that school in whole or in part for athletic reasons. A team associated with the school is one that is organized by and/or coached by any member of the coaching staff at, or any other person associated\*\* with that school and/or on which the majority of the members of the team (participants in practice and/or competition) are students who attend that school. When a prima facie case ("sufficient evidence") of undue influence/recruiting exists, the student shall be ineligible to represent the new school in interscholastic athletic competition for a period of one calendar year from the date of the student's enrollment in the new school unless sufficient proof is presented to the satisfaction of the Section Commissioner that rebuts or disproves the evidence of undue influence/recruiting for athletic reasons.

**NOTE:** This shall apply to the sport(s) coached by the new coach in the previous 24 months.

\*\*Defined as: \* *Persons "associated" with a school include, but are not limited to: current or former coaches, current or former athletes, parent(s)/guardian(s)/caregiver of current or former student/athletes, booster club members, alumni, spouses or relatives of coaches, teachers and other employees, coaches who become employed, active applicants for coaching positions, and persons who are employed by companies or organizations that have donated athletic supplies, equipment or apparel to that school.*

**Bylaw 207B(3)d and Bylaw 510D**

A student at any grade level who transfers to a new school within one calendar year of the relocation of his/her high school coach to that school with or without a corresponding change in residence shall be considered prima facie evidence ("sufficient evidence") of undue influence/recruiting by the school to which the student transfers or may be considered prima facie evidence that the student enrolled in that school in whole or in part for athletic reasons. The student shall not be eligible to participate in interscholastic competition for one calendar year from the date of enrollment in the new school in all sports in which the student participated at the former school. When a prima facie case of undue influence/recruiting exists, the student shall be ineligible to represent the new school in interscholastic athletic competition for a period of one calendar year from the date of the student's enrollment in the new school in all sports in which the student participated at the former school unless sufficient proof is presented to the satisfaction of the Section Commissioner that rebuts or disproves the evidence of undue influence/recruiting for athletic reasons.

**Bylaw 207B(3)e**

Any pre-enrollment communication as described above must be disclosed in full, and in writing, to the appropriate Section. The Section Commissioner shall determine if the pre-enrollment communication is a violation of CIF Bylaw 510.





# APPLICATION FOR RESIDENTIAL ELIGIBILITY

For more information see "Understanding Transfer Eligibility for  
Parents" Handbook at [www.cifstate.org](http://www.cifstate.org)

**FORM 207/209/510**



**\*\*SUBMIT TO: NORTH COAST SECTION, #5 Crow Canyon Ct., Suite 209, San Ramon, CA 94583. Fax: 925-263-2120**

**\*\*NOTE: ALLOW 20 BUSINESS DAYS FOR INVESTIGATION AND REVIEW OF COMPLETE APPLICATIONS. AT THE TIME OF FILING THIS DOCUMENT, SUBMIT ALL KNOWN FACTS AND/OR DOCUMENTS. ADDITIONAL FACTS SUBMITTED LATE MAY NOT BE CONSIDERED BY THE COMMISSIONER.**

Circle one:

1. STUDENT'S NAME \_\_\_\_\_ DATE OF BIRTH \_\_\_/\_\_\_/\_\_\_ 9 10 11 12  
(yr in school)

2. CURRENT ADDRESS \_\_\_\_\_ PHONE (\_\_\_\_\_) \_\_\_\_\_  
(city/state) (zip) (area code)

3. FORMER ADDRESS \_\_\_\_\_  
(city/state) (zip)

4. TRANSFER FROM \_\_\_\_\_ HIGH SCHOOL TO \_\_\_\_\_ HIGH SCHOOL  
(previous school name) (new school name)

5. ENROLLED IN PREVIOUS SCHOOL FROM \_\_\_/\_\_\_/\_\_\_ TO \_\_\_/\_\_\_/\_\_\_ Began attending NEW school on: \_\_\_/\_\_\_/\_\_\_  
(high school enrollment only) (month/day/year) (month/day/year) (month/day/year)

6. LIST ALL HIGH SCHOOLS ATTENDED: \_\_\_\_\_

7. APPLICATION MADE UNDER THE FOLLOWING: (Please check next to the one (only one) for which you are applying:)

APPLICATION FOR 1<sup>ST</sup> TRANSFER PRIOR TO THE BEGINNING OF THE 3<sup>RD</sup> CONSECUTIVE SEMESTER SINCE ENROLLING IN THE 9<sup>TH</sup> GRADE. BY-LAW 207 A.3

APPLICATION FOR NON DISCIPLINARY TRANSFER WITH NO PARTICIPATION IN ANY SPORTS AT ANY LEVEL IN THE PREVIOUS 12 MONTHS—BY-LAW 207B.1

APPLICATION FOR RETURN TO PREVIOUS SCHOOL WITHOUT PARTICIPATION AT FORMER SCHOOL AND NO DISCIPLINARY ACTION IN PLACE OR PENDING – BY-LAW 206.B.4

APPLICATION FOR TRANSFER LIMITED ELIGIBILITY ONLY---BY-LAW 207.B

APPLICATION FOR TRANSFER HARDSHIP VARSITY ELIGIBILITY EXCEPTION BYLAW 208 All relevant facts and documents must be submitted with this application. Documented proof of a hardship is an unforeseeable, unavoidable and uncorrectable act, condition or event, which causes the imposition of a severe and non-athletic burden upon the student or his/her family. Such documents may include, but not be limited to copies of current transcripts, financial documents, medical statements and/or supportive statements from the previous school attended. Bylaw 208.B.

APPLICATION FOR TRANSFER IN A CIF-APPROVED FOREIGN EXCHANGE PROGRAM: \_\_\_\_\_  
(name of program-CIF Bylaw 209)

Name of Public High School in which attendance area the host family resides \_\_\_\_\_

APPLICATION FOR TRANSFER FROM A FOREIGN COUNTRY NOT IN A CIF-APPROVED EXCHANGE PROGRAM

8. PLACE A CHECK MARK IN FRONT OF EACH SPORT YOU COMPETED IN AN INTERSCHOLASTIC SPORT CONTEST AT ANY LEVEL DURING THE 12 MONTHS PRECEDING THE TRANSFER AT YOUR PREVIOUS SCHOOL:

**This includes all scrimmages, practice games, pre-season games, league games, playoff games etc.!**

<input type="checkbox"/>	BADMINTON	<input type="checkbox"/>	BASEBALL	<input type="checkbox"/>	BASKETBALL	<input type="checkbox"/>	CROSS COUNTRY	<input type="checkbox"/>	FIELD HOCKEY	<input type="checkbox"/>	FOOTBALL
<input type="checkbox"/>	GOLF	<input type="checkbox"/>	GYMNASTICS	<input type="checkbox"/>	LACROSSE	<input type="checkbox"/>	SKIING	<input type="checkbox"/>	SOCCER	<input type="checkbox"/>	SOFTBALL
<input type="checkbox"/>	SWIMMING	<input type="checkbox"/>	TENNIS	<input type="checkbox"/>	TRACK	<input type="checkbox"/>	VOLLEYBALL	<input type="checkbox"/>	WATER POLO	<input type="checkbox"/>	WRESTLING
<input type="checkbox"/>	I DID NOT PLAY SPORTS AT ANY LEVEL IN THE LAST 12 MONTHS										

9. FORMER SCHOOL ATHLETIC DIRECTOR'S SIGNATURE AFFIRMING THE ABOVE: \_\_\_\_\_

10. STUDENT'S GPA IN THE LAST GRADING PERIOD AT THE PREVIOUS SCHOOL \_\_\_\_\_

11. CERTIFICATION OF APPLICATION: By filing this application for interscholastic athletic eligibility, I specifically authorize any and all of this student's former and current/new high schools to release all records regarding this student and to disclose to the CIF Section ("CIF") representative any information or documentation needed or requested by the "CIF" in making this eligibility determination. I authorize the "CIF" to use that information in making its decision. I understand that the "CIF" may be unable to grant athletic eligibility absent the disclosure of relevant information or documentation from this student's former or current/new high schools. I am authorized to make this request. I affirm that all of the above statements are true to the best of my knowledge. I further affirm that I understand that if subsequent to the approval of this application, it is discovered that this approval was granted under false, erroneous, inaccurate or incomplete information, severe penalties affecting the future eligibility of this student-athlete may result. (CIF By-law 202)

\_\_\_\_\_  
SIGNATURE OF PARENT/GUARDIAN

\_\_\_\_\_  
SIGNATURE OF STUDENT

\_\_\_\_\_  
DATE

(\*\*Parent/student/family complete page one, #s 1-8, 10-11 and page two, questions 1, 2 or 3, attach any statements and give to the enrolling school athletic administrator for routing to the former school. Former school will complete #s 9, 13 and 14, forwarding back to the enrolling school for completion of #15 and submission to the NCS Office for review and ruling on the student's eligibility.)



# 2011-2012 PROPOSED BUDGET NOTES

# ATTACHMENT Q

As of January 18, 2011

## Championship Events

Line 3 – Cross Country	Increase expense based upon past ten years' Consumer Price Index 3%. (+1,200)
Line 4 – Volleyball	Increase expense based upon past ten years' Consumer Price Index 3%. (+3,000)
Line 4A – B. Volleyball	Increase expense based upon past ten years' Consumer Price Index 3%. (+630)
Line 5 – Football	Increase expense based upon past years' experience. (+50,000)
Line 6 – Wrestling	Increase expense based upon past ten years' Consumer Price Index 3%. (+4,170)
Line 8A – Soccer	Increase expense based upon past years' experience. (+9,000)

## Educational Programs

Line 12 – Coaching Ed. Train.	Eliminate Instructor Training Income (-5,000) and Expense (-500), on-line only
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## Interest Income

Line 20 – Interest Income	Decrease income based upon very low interest rates on saving accounts (-7,000)
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## Marketing

Line 23 - Broadcast Rights	Reduce income based loss of Comcast. (-38,000)
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## Legal & Liability

Line 30 – General Counsel	Increase expense based upon past years' experience and continuing trend (+20,000)
Line 34 – Salary & Benefits	Increase expense due to increase in PERS premium increase (+4,274)
Line 37 – Insurance Premium	Increase projected expense by 10% from 2010-2011 actual (+20,000)
Line 38 – Dedicated Liability	Decrease expense due to action of EC to reduce liability (-18,000)
Line 39 – Legal Assessment	Increase Income as per policy reinstated by EC, EVC and FC vote in 2010 (+87,551)

## Operating Cost

Line 43 – Salaries (3% budget)	Step Increase only for qualified staff (+9,569) and one staffing change (+36,371) 3% COLA increase plus steps for qualified staff (additional increase +24,477)
Line 44 - Benefits (3% budget)	Increase due to PERS Increase (+28,177) (Additional increase in PERS contribution +3,942)
Line 48 – Payroll Tax	Increase due to change in payroll (+1,984)

1-18-2011

	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	
Championships	1,771,000	1,885,625	(1,112,050)	(1,098,953)	\$ 1,792,100	344,711	\$ (1,107,200)	(440,180)	\$ 1,792,100	\$ -	\$ (1,175,200)	0	Championships
Educational Programs	215,250	292,184	(106,200)	(229,473)	\$ 200,250	79,380	\$ (86,700)	(28,378)	\$ 193,500	\$ -	\$ (86,700)	0	Educational Programs
Interest Income	22,000	22,099	(12,000)	1,344	\$ 22,000	\$ 9,004	\$ (12,000)	(2,307)	\$ 15,000	\$ -	\$ (12,000)	0	Interest Income
Marketing	\$ 1,162,250	\$ 1,099,518	\$ (543,035)	\$ (462,975)	\$ 1,261,700	\$ 856,889	\$ (543,035)	\$ (37,237)	\$ 1,226,700	\$ -	\$ (538,335)	\$ -	Marketing
Dues Income (96% of prior yr.)	404,000	426,671			\$ 406,000	420,155	\$ -	0	\$ 405,000	\$ -	\$ -		Dues Income (95% of prior yr.)
Interest Pd. on Past Due					\$ -	\$ 995	\$ -	\$ -					Interest Pd. on Past Due
Legal and Liability	865,269	797,506	(888,000)	(885,901)	\$ 764,942	793,048	\$ (903,000)	(447,848)	\$ 852,493	\$ -	\$ (914,274)	0	Legal and Liability
Operating Costs			\$ (1,389,788)	\$ (1,414,251)	\$ -	\$ -	\$ (1,413,684)	\$ (576,612)			\$ (1,491,785)	\$ -	Operating Costs
Programs: Off/Rules/Awards & Scholar/S.tax	\$ 59,000		\$ (96,000)	\$ (67,847)	\$ 60,000	\$ 59,000	\$ (89,000)	\$ (4,691)	\$ 60,000		\$ (89,000)	\$ -	Programs: Off/Rules/Awards & Scholar/S.tax
Governance & NFHS			\$ (173,700)	\$ (164,094)	0	\$ -	\$ (177,700)	\$ (56,674)			\$ (177,700)	\$ -	Governance & NFHS
<b>Totals</b>	<b>\$ 4,498,769</b>	<b>\$ 4,937,480</b>	<b>\$ (4,320,773)</b>	<b>\$ (4,432,792)</b>	<b>\$ 4,506,992</b>	<b>\$ 2,563,182</b>	<b>\$ (4,332,319)</b>	<b>\$ (1,593,926)</b>	<b>\$ 4,544,793</b>	<b>\$ -</b>	<b>\$ (4,483,994)</b>	<b>\$ -</b>	<b>Totals</b>

2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - Step Only

C/F	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
<b>Championships</b>												
1	Golf		\$ (4,650)	(6,939)		\$ -	\$ (6,900)	\$ (2,640)	\$ -		\$ (6,900)	
2	Tennis		\$ (1,900)	(2,341)		\$ -	\$ (6,800)	\$ (2,494)	\$ -		\$ (6,800)	
3	Cross Country	\$ 40,000	45,019	\$ (36,500)	(36,705)	\$ 40,000	\$ 48,214	\$ (40,000)	\$ (41,559)	\$ 40,000	\$ (41,200)	
4	Volleyball	\$ 165,000	\$ 177,502	\$ (86,500)	(89,859)	\$ 165,000	\$ 135,278	\$ (100,000)	\$ (86,907)	\$ 165,000	\$ (103,000)	
4A	B. Volleyball	\$ 25,000	\$ 27,456	\$ (21,000)	(20,817)	\$ 25,000	\$ -	\$ (21,000)	\$ (2,811)	\$ 25,000	\$ (21,830)	
5	Football	\$ 200,000	\$ 229,790	\$ (350,000)	(346,802)	\$ 200,000	\$ 142,363	\$ (290,000)	\$ (259,078)	\$ 200,000	\$ (340,000)	
6	Wrestling	\$ 225,000	\$ 219,008	\$ (131,000)	(137,337)	\$ 225,000	\$ 7	\$ (139,000)	\$ (5,097)	\$ 225,000	\$ (143,170)	
7	Basketball	\$ 796,000	\$ 866,087	\$ (368,500)	(362,022)	\$ 867,000	\$ 1,749	\$ (410,000)	\$ (31,292)	\$ 867,000	\$ (410,000)	
8	Track	\$ 92,000	\$ 94,557	\$ (38,500)	(32,134)	\$ 92,000	\$ -	\$ (38,500)	\$ (5,180)	\$ 92,000	\$ (38,500)	
8A	Soccer	\$ 85,000	\$ 83,106	\$ (73,500)	(63,997)	\$ 75,000	\$ -	\$ (55,000)	\$ (3,123)	\$ 75,000	\$ (64,000)	
<b>Venue Contracts</b>												
9	Wrestling Venue	\$ 60,000	60,000			\$ 60,000	\$ -	\$ -	60,000		\$ -	
10A	Cross Country Venue	\$ 12,000	12,100			\$ 17,100	\$ 17,100	\$ -	17,100		\$ -	
10B	Basketball Venue	\$ 50,000	50,000			\$ 5,000	\$ -	\$ -	5,000		\$ -	
10C	Track Venue	\$ 21,000	21,000			\$ 21,000	\$ -	\$ -	21,000		\$ -	
<b>Sub Total - Championship Events</b>												
		\$ 1,771,000	\$ 1,885,625	\$ (1,112,050)	(1,098,953)	\$ 1,792,100	\$ 344,711	\$ (1,107,200)	\$ (440,180)	\$ 1,792,100	\$ (1,175,200)	\$ -
<b>Educational Programs</b>												
11	Coaching Education	\$ 165,000	\$ 265,849	\$ (41,000)	(184,770)	\$ 175,000	\$ 78,980	\$ (41,000)	\$ (17,219)	\$ 175,000	\$ (41,000)	
12	Coaching Education - Leadership Training	\$ 20,000	0	\$ (5,000)	(5,154)	\$ 5,000	\$ -	\$ (500)	\$ -			
13	Coaching Education - Legal & Liability		425				\$ -	\$ -				
14	NIAAA Training	\$ 15,750	15,310	\$ (10,500)	(19,834)	\$ 15,750	\$ -	\$ (10,500)	\$ (138)	\$ 15,000	\$ (10,000)	
15	Parents Education Program	\$ 13,500	10,600	\$ (24,700)	(1,944)	\$ 3,500	\$ 400	\$ (14,700)	\$ (1,735)	\$ 3,500	\$ (14,700)	
16	PVH Seminars	\$ 1,000	0			\$ 1,000	\$ -	\$ -	\$ -			
17	CE - Travel & Misc. Expenses			\$ (25,000)	(17,771)		\$ -	\$ (20,000)	\$ (9,286)		\$ (20,000)	
18	CIF Steroid Education						\$ -	\$ -	\$ -			
<b>Sub Total - Educational Programs</b>												
		\$ 215,250	292,184	\$ (106,200)	(229,473)	\$ 200,250	\$ 79,380	\$ (86,700)	\$ (28,378)	\$ 193,500	\$ (85,700)	
<b>Interest Income</b>												
19	Investment Income	\$ 10,000	17,196	\$ (10,500)	2,573	\$ 10,000	\$ 7,535	\$ (10,500)	\$ (1,800)	\$ 10,000	\$ (10,500)	
20	Interest Income	\$ 12,000	4,903	\$ (1,500)	(1,229)	\$ 12,000	\$ 1,469	\$ (1,500)	\$ (507)	\$ 5,000	\$ (1,500)	
<b>Sub Total Interest Income</b>												
		\$ 22,000	22,099	\$ (12,000)	1,344	\$ 22,000	\$ 9,004	\$ (12,000)	\$ (2,307)	\$ 15,000	\$ (12,000)	
<b>Marketing</b>												
21	Sponsorships (from corporate support)	\$ 979,250	784,491	\$ (528,035)	(446,473)	\$ 1,026,700	\$ 744,500	\$ (528,035)	\$ (36,741)	1,026,700	\$ (528,035)	
22	Misc. Marketing	\$ 9,000	54,701			\$ 30,000	\$ 31,544	\$ -	\$ -	30,000		
23	Broadcast Rights	\$ 103,000	172,229	\$ (15,000)	(16,502)	\$ 138,000	\$ 58,045	\$ (15,000)	\$ (496)	103,000	\$ (10,300)	
24	Advertising	\$ 4,000				\$ -	\$ -	\$ -	\$ -			
25	Vendor Income from Championships	\$ 2,000	4,425			\$ 2,000	\$ 2,800	\$ -	\$ -	2,000		
26	Champ. Merchandise Contract	\$ 65,000	83,672			\$ 65,000	\$ 20,000	\$ -	\$ -	65,000		
<b>Sub Total Marketing</b>												
		\$ 1,162,250	\$ 1,099,518	\$ (543,035)	(462,975)	\$ 1,261,700	\$ 856,889	\$ (543,035)	\$ (37,237)	\$ 1,226,700	\$ (638,335)	
27	Dues Income (96% of prior yr.)	\$ 404,000	426,671			\$ 406,000	\$ 420,155	\$ -	\$ -	405,000		
27a	Interest on overdue accounts					\$ 995	\$ -	\$ -	\$ -			
28	Forwarded to sheet 3) SUB-TOTAL	\$ 3,574,500	\$ 4,080,974	\$ (1,773,285)	(1,866,081)	\$ 3,682,050	\$ 1,711,134	\$ (1,748,935)	\$ (508,101)	\$ 3,632,300	\$ -	\$ (1,811,235)

2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - Step Only

CIP		2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12
		BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
	<b>Legal &amp; Liability</b>												
29	General Counsel - Retainer			\$ -	0	\$ -	\$ -	\$ -	\$ -				
30	General Counsel Expense beyond retaine			\$ (290,000)	(340,992)	\$ -	\$ (330,000)	\$ (152,037)			\$ (350,000)		
31	Legal expense - outside counsel			\$ (70,000)	(75,396)	\$ -	\$ (70,000)	\$ (29,444)			\$ (70,000)		
32	Indirect Costs					\$ -		\$ (28)					
33	Appeal Hearings	14,250	16,610	\$ (65,000)	(55,263)	14,250	\$ 13,365	\$ (65,000)	\$ (42,500)	14,250		\$ (65,000)	
34	Salary + benefits (50% of Exec. Dir. & 15% of Admin. Asst. + 100% of Coord.)			\$ (175,000)	(161,834)	\$ -	\$ (175,000)	\$ (67,394)			\$ (179,274)		
35	~ Clerical, office supplies			\$ (8,000)	(6,420)	\$ -	\$ (8,000)	\$ (3,542)			\$ (8,000)		
36	<b>Sub-total: Legal expenses</b>			<b>\$ (608,000)</b>	<b>(639,905)</b>	<b>\$ -</b>	<b>\$ (648,000)</b>	<b>\$ (294,944)</b>			<b>\$ (672,274)</b>		
37	<b>Insurance Premium Expenses</b>			\$ (240,000)	(200,996)	\$ -	\$ (215,000)	\$ (152,904)			\$ (220,000)		
38	<b>Dedicated Reserve for Retiree's Benefits</b>			\$ (40,000)	(45,000)	\$ -	\$ (40,000)	\$ -			\$ (22,000)		
39	*Assessment to Schools	\$ 735,380	783,896			\$ 750,692	\$ 779,683	\$ -		838,243			
40	Legal/liability "in Excess" from prior year	\$ 115,639						\$ -					
41	<b>Sub-total: Legal Defense &amp; Insurance Assessment</b>	<b>\$ 865,269</b>	<b>797,506</b>	<b>\$ (888,000)</b>	<b>(885,901)</b>	<b>\$ 764,942</b>	<b>\$ 793,048</b>	<b>\$ (903,000)</b>	<b>\$ (447,848)</b>	<b>\$ 852,493</b>		<b>\$ (914,274.00)</b>	
	<b>Operating Costs</b>												
42	Rent & utilities			\$ (73,052)	(45,299)	\$ -	\$ (73,052)	\$ (17,377)			\$ (73,052)		
42a	Office Relocation				(924)	\$ -		\$ -			\$ -		
43	Salaries for Staff			\$ (713,444)	(710,454)	\$ -	\$ (730,158)	\$ (292,994)			\$ (776,098)		
44	Employee Benefits (PERS + Med + Dental)			\$ (211,524)	(210,950)	\$ -	\$ (231,700)	\$ (102,293)			\$ (259,877)		
45	Other Benefits (Exec. Director's Contract)			\$ (3,600)	(3,501)	\$ -	\$ (3,600)	\$ (1,445)			\$ (3,600)		
46	Retiree's Benefits (Med + Dental)			\$ (69,818)	(66,604)	\$ -	\$ (80,224)	\$ (39,063)			\$ (80,224)		
47	Payroll Tax (State Unemployment +ETT)			\$ (3,600)	(2,549)	\$ -	\$ (3,600)	\$ (489)			\$ (3,600)		
48	Payroll Tax (FICA + Medicare)			\$ (53,950)	(52,335)	\$ -	\$ (53,950)	\$ (17,857)			\$ (55,934)		
49	Office Supplies / Printing			\$ (34,000)	(25,621)	\$ -	\$ (34,000)	\$ (19,123)			\$ (34,000)		
50	Mailings, Postage			\$ (35,000)	(32,432)	\$ -	\$ (35,000)	\$ (10,706)			\$ (35,000)		
51	Legislative Consultation			\$ (47,000)	(43,237)	\$ -	\$ (47,000)	\$ (20,626)			\$ (47,000)		
52	Accounting Costs			\$ (6,000)	(3,007)	\$ -	\$ (6,000)	\$ (1,081)			\$ (6,000)		
53	Audit			\$ (21,000)	(18,323)	\$ -	\$ (21,000)	\$ (17,768)			\$ (21,000)		
54	Maintenance, Equipment Repairs			\$ (2,500)	(1,378)	\$ -	\$ (2,500)	\$ -			\$ (2,500)		
55	Computer, Equip. Furn. Upgrades			\$ (12,000)	(13,204)	\$ -	\$ (12,000)	\$ (4,423)			\$ (12,000)		
56	Equipment Lease			\$ (27,900)	(21,897)	\$ -	\$ (27,900)	\$ (12,480)			\$ (27,900)		
57	Consultants Fees			\$ (3,000)		\$ -	\$ (30,000)	\$ (12,000)			\$ (30,000)		
58	WebPage Maintenance			\$ (2,500)	(1,497)	\$ -	\$ (2,500)	\$ (422)			\$ (4,500)		
59	Staff Travel			\$ (1,500)	(311)	\$ -	\$ (1,500)	\$ (81)			\$ (1,500)		
60	Telephone Service			\$ (18,000)	(13,869)	\$ -	\$ (18,000)	\$ (6,384)			\$ (18,000)		
61	Mileage Increase (35 to 50 cents per mi)			\$ (50,400)		\$ -		\$ -					
	<b>Sub-total Operating Costs</b>			<b>\$ (1,389,788)</b>	<b>(1,414,251)</b>	<b>\$ -</b>	<b>\$ (1,413,684)</b>	<b>\$ (576,612)</b>			<b>\$ (1,491,785)</b>	<b>\$ -</b>	
62	(Forwarded to sheet 3) SUB-TOTAL	\$ 865,269	797,506	\$ (2,277,788)	(2,300,152)	\$ 764,942	\$ 793,048	\$ (2,316,684)	\$ (1,024,461)	\$ 852,493	\$ -	\$ (2,406,059)	\$ -


2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - Step Only

CF	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
<b>Programs</b>												
<b>Improvement in Officiating</b>												
63 Officials Accreditation			\$ (3,000)	(3,825)	\$ -	\$ (3,000)	\$ -				\$ (3,000)	
<b>Awards and Recognition Programs</b>												
64 Scholar Athlete	\$ 59,000	\$ 59,000	\$ (59,000)	(51,193)	\$ 60,000	\$ 59,000	\$ (60,000)	\$ -	\$ 60,000		\$ (60,000)	
65 Spirit of Sport			\$ (8,000)	(5,128)	\$ -	\$ (8,000)	\$ (124)				\$ (8,000)	
66 CIF Coaches Award			\$ (3,000)	(2,757)	\$ -	\$ (3,000)	\$ (1,475)				\$ (3,000)	
<b>Rule Interpreters</b>												
67 Travel expense for interpreters			\$ (6,000)	(3,965)	\$ -	\$ (6,000)	\$ (1,420)				\$ (6,000)	
68 Consultation - equity			\$ (5,000)		\$ -	\$ (5,000)	\$ -				\$ (5,000)	
69 California Sales Tax Exp. (Prior Year's Exp)			\$ (12,000)	(979)	\$ -	\$ (4,000)	\$ (1,671)				\$ (4,000)	
<b>Sub-Total Programs</b>	<b>\$ 59,000</b>	<b>\$ 59,000</b>	<b>\$ (96,000)</b>	<b>\$ (67,847)</b>	<b>\$ 60,000</b>	<b>\$ 59,000</b>	<b>\$ (89,000)</b>	<b>\$ (4,691)</b>	<b>\$ 60,000</b>		<b>\$ (89,000)</b>	
<b>Governance &amp; NFHS</b>												
<b>Governance Meetings</b>												
70 Federated Council			\$ (61,000)	(43,173)	\$ -	\$ (61,000)	\$ (11,776)				\$ (61,000)	
71 Executive Committee			\$ (30,000)	(40,815)	\$ -	\$ (30,000)	\$ (10,237)				\$ (30,000)	
72 Section Commissioners			\$ (22,000)	(19,809)	\$ -	\$ (22,000)	\$ (8,878)				\$ (22,000)	
73 Other Governance Meetings			\$ (22,000)	(32,230)	\$ -	\$ (28,000)	\$ (11,063)				\$ (28,000)	
74 Appeals Hearings (moves to L & L)					\$ -	\$ -	\$ -					
<b>National Federation</b>												
75 Annual Member Dues			\$ (5,000)	(5,000)	\$ -	\$ (5,000)	\$ (5,000)				\$ (5,000)	
76 Summer Conference Meeting Expense			\$ (14,000)	(7,483)	\$ -	\$ (14,000)	\$ (1,201)				\$ (14,000)	
77 Section 7, 8 - Fall Meeting Expenses			\$ (9,000)	(11,045)	\$ -	\$ (9,000)	\$ (5,624)				\$ (9,000)	
78 Winter Meeting Expenses			\$ (4,000)		\$ -	\$ (4,000)	\$ -				\$ (4,000)	
79 National AD's meeting			\$ (2,000)		\$ -	\$ -	\$ -				\$ -	
80 Other meeting expenses			\$ (2,000)	(2,629)	\$ -	\$ (2,000)	\$ (1,882)				\$ (2,000)	
81 NFHS Publications			\$ (2,700)	(2,110)	\$ -	\$ (2,700)	\$ (1,014)				\$ (2,700)	
81a Prior Year Expenses					\$ -	\$ -	\$ -					
<b>Sub-Total Governance &amp; NFHS</b>			<b>\$ (173,700)</b>	<b>\$ (164,094)</b>		<b>\$ (177,700)</b>	<b>\$ (56,674)</b>				<b>\$ (177,700)</b>	<b>\$ -</b>
82 Sub-total	\$ 59,000	\$ 59,000	\$ (269,700)	(266,559)	\$ 60,000	\$ 59,000	\$ (266,700)	\$ (61,365)	\$ 60,000	\$ -	\$ (266,700)	\$ -
83 Total forwarded from Sheet 1	\$ 3,574,500	4,080,974	\$ (1,773,285)	(1,866,081)	\$ 3,682,050	\$ 1,711,134	\$ (1,748,935)	\$ (508,101)	\$ 3,632,300	\$ -	\$ (1,811,235)	\$ -
84 Total forwarded from Sheet 2	\$ 865,269	797,506	\$ (2,277,788)	(2,300,152)	\$ 764,942	\$ 793,048	\$ (2,316,684)	\$ (1,024,461)	\$ 852,493	\$ -	\$ (2,406,059)	\$ -
85 <b>GRAND TOTAL</b>	<b>\$ 4,498,769</b>	<b>4,937,480</b>	<b>\$ (4,320,773)</b>	<b>(4,432,792)</b>	<b>\$ 4,506,992</b>	<b>2,563,182</b>	<b>\$ (4,332,319)</b>	<b>(1,593,926)</b>	<b>\$ 4,544,793</b>	<b>\$ -</b>	<b>\$ (4,483,994)</b>	<b>0</b>

2010 - 2011 YTD BUDGET  
as of January 18, 2010

2011-2012 PROJECTED BUDGET - 3% COLA

	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSE	
Championships	1,771,000	1,886,625	(1,112,050)	(1,098,953)	\$ 1,792,100	344,711	\$ (1,107,200)	(440,180)	\$ 1,792,100	\$ -	\$ (1,176,200)	0	Championships
Educational Programs	216,250	292,184	(106,200)	(229,473)	\$ 200,250	79,380	\$ (86,700)	(28,378)	\$ 193,500	\$ -	\$ (86,700)	0	Educational Programs
Interest Income	22,000	22,099	(12,000)	1,344	\$ 22,000	\$ 9,004	\$ (12,000)	(2,307)	\$ 15,000	\$ -	\$ (12,000)	0	Interest Income
Marketing	\$ 1,162,250	\$ 1,099,518	\$ (543,035)	\$ (462,975)	\$ 1,261,700	\$ 856,889	\$ (543,035)	\$ (37,237)	\$ 1,226,700	\$ -	\$ (638,335)	\$ -	Marketing
Dues Income (96% of prior yr.)	404,000	426,671			\$ 406,000	420,156	\$ -	0	\$ 405,000	\$ -	\$ -		Dues Income (96% of prior yr.)
Interest Pd. on Past Due					\$ -	\$ 995	\$ -	\$ -					Interest Pd. on Past Due
Legal and Liability	865,269	797,506	(888,000)	(885,901)	\$ 764,942	793,048	\$ (903,000)	(447,848)	\$ 852,493	\$ -	\$ (914,274)	0	Legal and Liability
Operating Costs			\$ (1,389,788)	\$ (1,414,251)	\$ -	\$ -	\$ (1,413,684)	\$ (576,612)			\$ (1,520,081)	\$ -	Operating Costs
Programs: Off/Rules/Awards & Scholar/S.tax	\$ 59,000		\$ (96,000)	\$ (67,847)	\$ 60,000	\$ 59,000	\$ (89,000)	\$ (4,691)	\$ 60,000		\$ (89,000)	\$ -	Programs: Off/Rules/Awards & Scholar/S.tax
Governance & NFHS			\$ (173,700)	\$ (164,094)	0	\$ -	\$ (177,700)	\$ (56,674)			\$ (177,700)	\$ -	Governance & NFHS
<b>Totals</b>	<b>\$ 4,498,769</b>	<b>\$ 4,937,480</b>	<b>\$ (4,320,773)</b>	<b>\$ (4,432,792)</b>	<b>\$ 4,506,992</b>	<b>\$ 2,563,182</b>	<b>\$ (4,332,319)</b>	<b>\$ (1,593,926)</b>	<b>\$ 4,544,793</b>	<b>\$ -</b>	<b>\$ (4,512,290)</b>	<b>\$ -</b>	<b>Totals</b>

2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - 3% Cola

C/P	2009-10		2009-10		2010-11		2010-11		2011-12		2011-12	
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
<b>Championships</b>												
1	Golf		\$ (4,650)	(6,939)		\$ -	\$ (6,900)	\$ (2,640)	\$ -		\$ (6,900)	
2	Tennis		\$ (1,900)	(2,341)		\$ -	\$ (6,800)	\$ (2,494)	\$ -		\$ (6,800)	
3	Cross Country	\$ 40,000	45,019	\$ (36,500)	(36,705)	\$ 40,000	\$ 48,214	\$ (40,000)	\$ (41,559)	\$ 40,000	\$ (41,200)	
4	Volleyball	\$ 165,000	\$ 177,502	\$ (86,500)	(89,859)	\$ 165,000	\$ 135,278	\$ (100,000)	\$ (86,907)	\$ 165,000	\$ (103,000)	
4A	B. Volleyball	\$ 25,000	\$ 27,456	\$ (21,000)	(20,817)	\$ 25,000	\$ -	\$ (21,000)	\$ (2,811)	\$ 25,000	\$ (21,830)	
5	Football	\$ 200,000	\$ 229,790	\$ (350,000)	(346,802)	\$ 200,000	\$ 142,363	\$ (290,000)	\$ (259,078)	\$ 200,000	\$ (340,000)	
6	Wrestling	\$ 225,000	\$ 219,008	\$ (131,000)	(137,337)	\$ 225,000	\$ 7	\$ (139,000)	\$ (5,097)	\$ 225,000	\$ (143,170)	
7	Basketball	\$ 796,000	\$ 866,087	\$ (368,500)	(362,022)	\$ 867,000	\$ 1,749	\$ (410,000)	\$ (31,292)	\$ 867,000	\$ (410,000)	
8	Track	\$ 92,000	\$ 94,557	\$ (38,500)	(32,134)	\$ 92,000	\$ -	\$ (38,500)	\$ (5,180)	\$ 92,000	\$ (38,500)	
8A	Soccer	\$ 85,000	\$ 83,106	\$ (73,500)	(63,997)	\$ 75,000	\$ -	\$ (55,000)	\$ (3,123)	\$ 75,000	\$ (64,000)	
<b>Venue Contracts</b>												
9	Wrestling Venue	\$ 60,000	60,000			\$ 60,000	\$ -		\$ -	60,000	\$ -	
10A	Cross Country Venue	\$ 12,000	12,100			\$ 17,100	\$ 17,100		\$ -	17,100	\$ -	
10B	Basketball Venue	\$ 50,000	50,000			\$ 5,000	\$ -		\$ -	5,000	\$ -	
10C	Track Venue	\$ 21,000	21,000			\$ 21,000	\$ -		\$ -	21,000	\$ -	
<b>Sub Total - Championship Events</b>												
		\$ 1,771,000	\$ 1,886,625	\$ (1,112,050)	\$ (1,098,953)	\$ 1,792,100	\$ 344,711	\$ (1,107,200)	\$ (440,180)	\$ 1,792,100	\$ (1,175,200)	\$ -
<b>Educational Programs</b>												
11	Coaching Education	\$ 165,000	\$ 265,849	\$ (41,000)	(184,770)	\$ 175,000	\$ 78,980	\$ (41,000)	\$ (17,219)	\$ 175,000	\$ (41,000)	
12	Coaching Education - Leadership Training	\$ 20,000	0	\$ (5,000)	(5,154)	\$ 5,000	\$ -	\$ (500)	\$ -			
13	Coaching Education - Legal & Liability		425				\$ -		\$ -			
14	NIAAA Training	\$ 15,750	15,310	\$ (10,500)	(19,834)	\$ 15,750	\$ -	\$ (10,500)	\$ (138)	\$ 15,000	\$ (10,000)	
15	Parents Education Program	\$ 13,500	10,600	\$ (24,700)	(1,944)	\$ 3,500	\$ 400	\$ (14,700)	\$ (1,735)	\$ 3,500	\$ (14,700)	
16	PVH Seminars	\$ 1,000	0			\$ 1,000	\$ -		\$ -			
17	CE - Travel & Misc. Expenses			\$ (25,000)	(17,771)		\$ -	\$ (20,000)	\$ (9,286)		\$ (20,000)	
18	CIF Steroid Education						\$ -		\$ -			
<b>Sub Total - Educational Programs</b>												
		\$ 215,250	292,184	\$ (106,200)	(229,473)	\$ 200,250	\$ 79,380	\$ (86,700)	\$ (28,378)	\$ 193,500	\$ (85,700)	
<b>Interest Income</b>												
19	Investment Income	\$ 10,000	17,196	\$ (10,500)	2,573	\$ 10,000	\$ 7,535	\$ (10,500)	\$ (1,800)	\$ 10,000	\$ (10,500)	
20	Interest Income	\$ 12,000	4,903	\$ (1,500)	(1,229)	\$ 12,000	\$ 1,469	\$ (1,500)	\$ (507)	\$ 5,000	\$ (1,500)	
<b>Sub Total Interest Income</b>												
		\$ 22,000	22,099	\$ (12,000)	1,344	\$ 22,000	\$ 9,004	\$ (12,000)	\$ (2,307)	\$ 15,000	\$ (12,000)	
<b>Marketing</b>												
21	Sponsorships (from corporate support)	\$ 979,250	784,491	\$ (528,035)	(446,473)	\$ 1,026,700	\$ 744,500	\$ (528,035)	\$ (36,741)	1,026,700	\$ (528,035)	
22	Misc. Marketing	\$ 9,000	54,701			\$ 30,000	\$ 31,544		\$ -	30,000		
23	Broadcast Rights	\$ 103,000	172,229	\$ (15,000)	(16,502)	\$ 138,000	\$ 58,045	\$ (15,000)	\$ (496)	103,000	\$ (10,300)	
24	Advertising	\$ 4,000					\$ -		\$ -			
25	Vendor Income from Championships	\$ 2,000	4,425			\$ 2,000	\$ 2,800		\$ -	2,000		
26	Champ. Merchandise Contract	\$ 65,000	83,672			\$ 65,000	\$ 20,000		\$ -	65,000		
<b>Sub Total Marketing</b>												
		\$ 1,162,250	\$ 1,099,518	\$ (543,035)	\$ (462,975)	\$ 1,261,700	\$ 856,889	\$ (543,035)	\$ (37,237)	\$ 1,226,700	\$ (538,335)	
27	Dues Income (98% of prior yr.)	\$ 404,000	426,671			\$ 406,000	\$ 420,155		\$ -	405,000		
27a	Interest on overdue accounts						\$ 995		\$ -			
28	Forwarded to sheet 3) SUB-TOTAL	\$ 3,574,500	\$ 4,080,974	\$ (1,773,285)	\$ (1,866,081)	\$ 3,682,050	\$ 1,711,134	\$ (1,748,935)	\$ (508,101)	\$ 3,632,300	\$ -	\$ (1,811,235)

2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - 3% Cola

CF	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12		
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES		
<b>Legal &amp; Liability</b>														
29			\$ -	0		\$ -	\$ -	\$ -						
30			\$ (290,000)	(340,992)		\$ -	\$ (330,000)	\$ (152,037)			\$ (350,000)			
31			\$ (70,000)	(75,396)		\$ -	\$ (70,000)	\$ (29,444)			\$ (70,000)			
32						\$ -		\$ (28)						
33	14,250	16,610	\$ (65,000)	(55,263)	14,250	\$ 13,365	\$ (65,000)	\$ (42,500)	14,250		\$ (65,000)			
34			\$ (175,000)	(161,834)		\$ -	\$ (175,000)	\$ (67,394)			\$ (179,274)			
35			\$ (8,000)	(6,420)		\$ -	\$ (8,000)	\$ (3,542)			\$ (8,000)			
36			\$ (608,000)	(639,905)		\$ -	\$ (648,000)	\$ (294,944)			\$ (672,274)			
37			\$ (240,000)	(200,996)		\$ -	\$ (215,000)	\$ (152,904)			\$ (220,000)			
38			\$ (40,000)	(45,000)		\$ -	\$ (40,000)	\$ -			\$ (22,000)			
39	\$ 735,380	783,896			\$ 750,692	\$ 779,683		\$ -	838,243					
40	\$ 115,639							\$ -						
41	\$ 865,269	797,506	\$ (888,000)	(885,901)	\$ 764,942	\$ 793,048	\$ (903,000)	\$ (447,848)	\$ 852,493		\$ (914,274.00)			
<b>Operating Costs</b>														
42			\$ (73,052)	(45,299)		\$ -	\$ (73,052)	\$ (17,377)			\$ (73,052)			
42a				(924)		\$ -		\$ -			\$ -			
43			\$ (713,444)	(710,454)		\$ -	\$ (730,158)	\$ (292,994)			\$ (799,852)			
44			\$ (211,524)	(210,950)		\$ -	\$ (231,700)	\$ (102,293)			\$ (263,819)			
45			\$ (3,600)	(3,501)		\$ -	\$ (3,600)	\$ (1,445)			\$ (3,600)			
46			\$ (69,818)	(66,604)		\$ -	\$ (80,224)	\$ (39,063)			\$ (80,224)			
47			\$ (3,600)	(2,549)		\$ -	\$ (3,600)	\$ (489)			\$ (3,600)			
48			\$ (53,950)	(52,335)		\$ -	\$ (53,950)	\$ (17,857)			\$ (56,534)			
49			\$ (34,000)	(25,621)		\$ -	\$ (34,000)	\$ (19,123)			\$ (34,000)			
50			\$ (35,000)	(32,432)		\$ -	\$ (35,000)	\$ (10,706)			\$ (35,000)			
51			\$ (47,000)	(43,237)		\$ -	\$ (47,000)	\$ (20,626)			\$ (47,000)			
52			\$ (6,000)	(3,007)		\$ -	\$ (6,000)	\$ (1,081)			\$ (6,000)			
53			\$ (21,000)	(18,323)		\$ -	\$ (21,000)	\$ (17,768)			\$ (21,000)			
54			\$ (2,500)	(1,378)		\$ -	\$ (2,500)	\$ -			\$ (2,500)			
55			\$ (12,000)	(13,204)		\$ -	\$ (12,000)	\$ (4,423)			\$ (12,000)			
56			\$ (27,900)	(21,897)		\$ -	\$ (27,900)	\$ (12,480)			\$ (27,900)			
57			\$ (3,000)			\$ -	\$ (30,000)	\$ (12,000)			\$ (30,000)			
58			\$ (2,500)	(1,497)		\$ -	\$ (2,500)	\$ (422)			\$ (4,500)			
59			\$ (1,500)	(311)		\$ -	\$ (1,500)	\$ (81)			\$ (1,500)			
60			\$ (18,000)	(13,869)		\$ -	\$ (18,000)	\$ (6,384)			\$ (18,000)			
61			\$ (50,400)			\$ -		\$ -						
			\$ (1,389,788)	(1,414,251)		\$ -	\$ (1,413,684)	\$ (576,612)			\$ (1,520,081)	\$ -		
62	(Forwarded to sheet 3)	SUB-TOTAL	\$ 865,269	797,506	\$ (2,277,788)	(2,300,152)	\$ 764,942	\$ 793,048	\$ (2,316,684)	\$ (1,024,461)	\$ 852,493	\$ -	\$ (2,434,355)	\$ -

2010-2011 YTD BUDGET  
as of January 18, 2011

2011-2012 PROJECTED BUDGET - 3% Cola

CF	2009-10	2009-10	2009-10	2009-10	2010-11	2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2011-12
	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES	BUDGET INCOME	YTD INCOME	BUDGET EXPENSE	YTD EXPENSES
<b>Programs</b>												
<b>Improvement in Officiating</b>												
63 Officials Accreditation			\$ (3,000)	(3,825)	\$ -	\$ (3,000)	\$ -				\$ (3,000)	
<b>Awards and Recognition Programs</b>												
64 Scholar Athlete	\$ 59,000	\$ 59,000	\$ (59,000)	(51,193)	\$ 60,000	\$ 59,000	\$ (60,000)	\$ -	\$ 60,000		\$ (60,000)	
65 Spirit of Sport			\$ (8,000)	(5,128)		\$ -	\$ (8,000)	\$ (124)			\$ (8,000)	
66 CIF Coaches Award			\$ (3,000)	(2,757)		\$ -	\$ (3,000)	\$ (1,475)			\$ (3,000)	
<b>Rule Interpreters</b>												
67 Travel expense for interpreters			\$ (6,000)	(3,965)	\$ -	\$ (6,000)	\$ (1,420)				\$ (6,000)	
68 Consultation - equity			\$ (5,000)		\$ -	\$ (5,000)	\$ -				\$ (5,000)	
69 California Sales Tax Exp. (Prior Year's Exp)			\$ (12,000)	(979)		\$ -	\$ (4,000)	\$ (1,671)			\$ (4,000)	
<b>Sub-Total Programs</b>	<b>\$ 59,000</b>	<b>\$ 59,000</b>	<b>\$ (96,000)</b>	<b>\$ (67,847)</b>	<b>\$ 60,000</b>	<b>\$ 59,000</b>	<b>\$ (89,000)</b>	<b>\$ (4,691)</b>	<b>\$ 60,000</b>		<b>\$ (89,000)</b>	
<b>Governance &amp; NFHS</b>												
<b>Governance Meetings</b>												
70 Federated Council			\$ (61,000)	(43,173)	\$ -	\$ (61,000)	\$ (11,776)				\$ (61,000)	
71 Executive Committee			\$ (30,000)	(40,815)	\$ -	\$ (30,000)	\$ (10,237)				\$ (30,000)	
72 Section Commissioners			\$ (22,000)	(19,809)	\$ -	\$ (22,000)	\$ (8,878)				\$ (22,000)	
73 Other Governance Meetings			\$ (22,000)	(32,230)	\$ -	\$ (28,000)	\$ (11,063)				\$ (28,000)	
74 Appeals Hearings (moves to L & L)					\$ -		\$ -					
<b>National Federation</b>												
75 Annual Member Dues			\$ (5,000)	(5,000)	\$ -	\$ (5,000)	\$ (5,000)				\$ (5,000)	
76 Summer Conference Meeting Expense			\$ (14,000)	(7,483)	\$ -	\$ (14,000)	\$ (1,201)				\$ (14,000)	
77 Section 7, 8 - Fall Meeting Expenses			\$ (9,000)	(11,045)	\$ -	\$ (9,000)	\$ (5,624)				\$ (9,000)	
78 Winter Meeting Expenses			\$ (4,000)		\$ -	\$ (4,000)	\$ -				\$ (4,000)	
79 National AD's meeting			\$ (2,000)		\$ -	\$ -	\$ -				\$ -	
80 Other meeting expenses			\$ (2,000)	(2,629)	\$ -	\$ (2,000)	\$ (1,882)				\$ (2,000)	
81 NFHS Publications			\$ (2,700)	(2,110)	\$ -	\$ (2,700)	\$ (1,014)				\$ (2,700)	
81a Prior Year Expenses					\$ -		\$ -					
<b>Sub-Total Governance &amp; NFHS</b>			<b>\$ (173,700)</b>	<b>\$ (164,094)</b>		<b>\$ (177,700)</b>	<b>\$ (56,674)</b>				<b>\$ (177,700)</b>	<b>\$ -</b>
82 Sub-total	\$ 59,000	\$ 59,000	\$ (269,700)	(266,559)	\$ 60,000	\$ 59,000	\$ (266,700)	\$ (61,365)	\$ 60,000	\$ -	\$ (266,700)	\$ -
83 Total forwarded from Sheet 1	\$ 3,574,500	4,080,974	\$ (1,773,285)	(1,866,081)	\$ 3,682,050	\$ 1,711,134	\$ (1,748,935)	\$ (508,101)	\$ 3,632,300	\$ -	\$ (1,811,235)	\$ -
84 Total forwarded from Sheet 2	\$ 865,269	797,506	\$ (2,277,788)	(2,300,152)	\$ 764,942	\$ 793,048	\$ (2,316,684)	\$ (1,024,461)	\$ 852,493	\$ -	\$ (2,434,355)	\$ -
85 GRAND TOTAL	\$ 4,498,769	4,937,480	\$ (4,320,773)	(4,432,792)	\$ 4,506,992	2,563,182	\$ (4,332,319)	(1,593,926)	\$ 4,544,793	\$ -	\$ (4,512,290)	0



MARIE M. ISHIDA, EXECUTIVE DIRECTOR

# CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE • 4658 DUCKHORN DRIVE • SACRAMENTO, CA 95834 • (916) 239-4477 • FAX (916) 239-4478 • CIFSTATE.ORG

## ATTACHMENT R

TO: FEDERATED COUNCIL

FROM: Governance Task Force

THROUGH: CIF Executive Committee  
CIF Commissioners Committee

DATE: November 1, 2010

RE: Bylaw \_\_\_\_\_(New): Penalty: lack of administrative oversight

This bylaw was developed at the recommendation of the CIF Governance Task Force. Concern was expressed by the task force that students were being penalized for errors or omissions by adults that caused students to become ineligible and/or resulted in forfeiture of contests. This bylaw places the bulk of the penalty on the school.

A question arose during the Commissioners discussion what would happen if there were a second or third violation in the same sport? You cannot forfeit the "initial game" more than once, can you? Should there be an additional or more stringent penalty if the violation is in the same sport within a twelve-month period?

UPDATE: Section Commissioners are recommending revising 1.c: Third or Subsequent Offense that would allow sections to impose further sanctions that would be allowable under CIF Constitution, Article 22.C.

First Reading/Discussion: February 4, 2011

Vote: April 29, 2011

**Bylaw : Penalty – Violations caused or created by lack of administrative oversight affecting students ineligibility**

Recommendation:

**In the case where it is determined by the CIF Section Commissioner, that an ineligible player competed due to the failure of the school administration to submit the proper CIF Section eligibility application or form which would have, had it been submitted in a timely manner and reviewed by the section [and would otherwise been granted immediate eligibility in that sport(s) in which the student participated prior to the appropriate paperwork being submitted and reviewed by the section], (including but not limited to CIF Form 206, CIF Form 207 in some cases, or other eligibility applications resulting in no eligibility limitations);**

1. **The school will forfeit only the initial game won or tied, regardless of the number of contests in which the ineligible student, participated and/or;**
2. **The respective CIF Section will develop a policy that allows for the imposition of a monetary fine (minimum of \$100 and maximum of \$1,000) paid by the member school in lieu of, or in addition to, the forfeiture. The amount of the fine shall be pre-established by the CIF Section policy.**
3. **Sanctions ( within a 12 month school calendar):**
  - a. **First Offense: the section will impose either a forfeiture of the initial game won or tied or a monetary fine (minimum of \$100 and a maximum of \$1,000) AND local administrative corrective action will be required.**
  - b. **Second Offense: the section will impose both a forfeiture of the initial game won or tied AND a monetary fine (minimum of \$100 and a maximum of \$1,000).**
  - c. **Third or subsequent Offense: under the CIF Constitution, Article 22.C: Enforcement, the section may impose further sanctions ~~the section will impose both a~~**

forfeiture of the initial game won or tied AND a monetary fine (minimum of \$100 and a maximum of \$1,000).

d. Appeal of Penalty

Appeals of section penalties imposed may be appealed through the section appeal process.

REVISED



MARIE M. ISHIDA, EXECUTIVE DIRECTOR

# CALIFORNIA INTERSCHOLASTIC FEDERATION

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## ATTACHMENT S

TO: FEDERATED COUNCIL

FROM: Los Angeles Section

THROUGH: CIF Executive Committee  
CIF Commissioners Committee

DATE: February 4, 2011

RE: CIF SoCal Regional Boys and Girls Tennis Championships

This event will allow the Southern California CIF Sections the same tennis opportunities as the CIF Northern California Sections. The Regional Tournament will be gender neutral as a boys and girls tournament are each being proposed. The addition of these Regional Championships will help to enhance the awareness of positive values taught through participation in high school sports. It will help to add credibility to the sport at the high school level. The recommended implementation date is the 2012 – 2013 school year.

First Reading/Discussion: February 4, 2011

Vote: April 29, 2011



**FROM THE DESK OF KAREN SMITH**  
**Associate Commissioner - North Coast Section, CIF**

*April 18, 2011*

**LEAGUE COMMISSIONER REMINDERS**

- The 2011 NCS League Commissioner's Workshop will be held at the NCS Office on August 8. League commissioners are encouraged to review issues important to their leagues and forward potential agenda items to the NCS Office.
- League Commissioners are encouraged to forward SAC items to the NCS Office no later than July 26, 2011 for inclusion in the September 12, 2011 SAC agenda. NCS staff would like to mail the agenda to SAC members Monday, August 1<sup>st</sup>. Agenda items must be in the form of a motion and include rationale.
- We need recommendations for all Sports selection committees. We will be selecting committees for all sports and we are compiling lists for committees that we can draw from.

**OFFICIAL BALL PROGRAM**

The 2011-12 school year will end NCS sponsorship with Spalding for Basketball, Volleyball and Softball. We just signed a contract extension with Spalding through the 2016-17 school year worth in excess of \$228,00.00 in addition to the official ball supplied to all of our teams in the sports of Basketball, Volleyball and Softball.

**NCS/LES SCHWAB TIRES WINTER CHAMPIONSHIP SERIES EVENTS**

The NCS/Les Schwab Tires Winter Championships – Presented by Farmers, were extremely successful.

The winter season started with 52 wrestling teams vying for four Class/Area Championships. Castro Valley and Maria Carrillo High Schools were used as sites for some great competition. The Girls' Wrestling Champions were also crowned in the same weekend. There were 37 teams competing this year. Congratulations to all of the participating schools.

Winter soccer was next with 64 boys and girls teams competing. All in attendance at the games had the opportunity to see some outstanding performances by all teams competing. D1 Boys' Champions=De La Salle, D2 Boys' Champions=Campolindo, D1 Girls' Champions= Carondelet, and D2 Girls' Champions= Dougherty Valley.

The individual boys wrestling championship was conducted at Newark Memorial HS. The boys' tournament included 560 boys competing for four berths to the State CIF Championships in each weight class.

The NCS/Les Schwab Tires Basketball Championships was very competitive with 169 teams competing in the NCS Championships. Championship games were played at St. Mary's College in Moraga (six games), Albany HS (two games), Dougherty Valley HS (one game) and Santa Rosa Junior College (one game) Division 6 Boys' at Ferndale HS and Division 6 Girls' at Tomales HS. Four teams in Divisions 2-5 advancing to the NOR CAL tournament are as follows: Boys' teams-, Division II-Montgomery, Northgate, Casa Grande, Las Lomas, Division III-Analy, San Marin, Bishop O'Dowd, El Cerrito, Division IV- Salesian, St. Mary's, Marin Catholic, St. Patrick/St. Vincent, Division V- St. Elizabeth, St. Joseph Notre Dame , SF University, Head-Royce Girls' teams- Division II-Dougherty Valley, Clayton Valley , Dublin, Santa Rosa, Division III- Bishop O'Dowd, Acalanes, Miramonte, Campolindo , Division IV- St. Mary's, Branson, Piedmont, Marin Catholic, Division V- Sonoma Academy, Rincon Valley Christian, St. Joseph Notre Dame, Convent of the Sacred Heart. Division 1 advanced 2 teams to Nor Cal Division I Boys' De La Salle, Castro Valley, Division I Girls'- Berkeley, Carondelet

**NCS/LES SCHWAB TIRES SPRING CHAMPIONSHIP SERIES EVENTS**

**2011 NCS Spring At-Large and Seeding**

Boys' Golf	May 4	Site: NCS old office on Alcosta Blvd.
Singles Tennis	May 5	Site: NCS old office on Alcosta Blvd.
Team Tennis	May 7	Site: NCS old office on Alcosta Blvd.
Boys' Volleyball, Girls' Soccer, & Lacrosse	May 15	Site: NCS old office on Alcosta Blvd.
Swimming & Diving	May 16	Site: NCS old office on Alcosta Blvd.
Softball & Baseball	May 22	Site: NCS old office on Alcosta Blvd.

- Baseball and Softball will each have a single committee to select and seed all divisions.
- Baseball –Oakland McAfee Coliseum is not available this year for the baseball championships.
- Badminton - The NCS/Les Schwab Tires Badminton Championships will be conducted at Newark Memorial High School Saturday, May 21<sup>st</sup>.
- Boys' Golf – Division 2 will be played at Rooster Run Golf Course on May 9, Division 1 Qualifier is at Sunol Valley

Golf Club on May 9 and the Division 1 Tournament of Champions will be played at Contra Costa Country Club, Arcata on May 16.

- Lacrosse – The NCS/Les Schwab Tires Lacrosse Championships location is TBA to date. Tentative arrangements have been made at Dublin High School. The championship date is either Friday, May 27<sup>th</sup> or Saturday, May 28<sup>th</sup>.
- Boys' Volleyball - The NCS/Les Schwab Tires Boys' Volleyball Championship locations are TBA to date. Finals are scheduled for either Friday, May 20 or Saturday, May 21<sup>st</sup> at a time to be announced.
- Soccer – The NCS/Les Schwab Tires Spring Soccer Championship location is TBA to date. Finals are scheduled for either Friday, May 27<sup>th</sup> or Saturday, May 28<sup>th</sup>. at a time to be announced.
- Boys' Tennis - NCS will conduct the NCS/Les Schwab Tires Boys' Single and Doubles Championships Division 1 at Diamond Hills on May 6-7, 2011 and Division 2 at Hidden Hills, Hayward
- Boys' Team Tennis - The NCS/Les Schwab Tires Division I will be held at Oakhurst Country Club and Clayton Valley HS. The Division II Boys' Team Tennis Championship will be played at the school of the highest remaining seed left in the finals. Date of the Championships is Saturday, May 14<sup>th</sup> at a time to be announced.
- Track & Field – NCS will once again use an electronic based entry system for entries to the Class A/Area Meet Championships and the Meet of Champions. Class A/Area Meet Championships will be held Saturday, May 21<sup>st</sup> at the following locations:
  - Class A Championships – Montgomery HS
  - Tri-Valley Championships – Granada High School
  - Bay Shore Championships – James Logan High School
  - Redwood Empire Championships – Rancho Cotate High School
- The NCS/Les Schwab Tires Meet of Champions will be held at U.C. Berkeley's Edwards Stadium, May 27 and 28, 2011.
- Swimming and Diving – NCS will conduct the NCS/Les Schwab Tires Swimming & Diving Championships at Concord Community Pool May 19, 20 and 21, 2011.

#### **PARTNERSHIP WITH CHILDREN'S HOSPITAL FOR MEDICAL COVERAGE AT NCS/LES SCHWAB TIRES CHAMPIONSHIP EVENTS**

North Coast Section continues to work with Children's Hospital and Research Center Oakland to provide approved medical personnel at all NCS/Les Schwab Tires Championship events except golf, swimming, tennis and badminton. Seventy-four individuals have registered in the program. Interested individuals must be licensed in one of the NCS approved medical areas (M.D., ATC, EMT or Paramedic, and must provide their own liability coverage.

#### **ELMER BROWN AWARD OF EXCELLENCE CURRENT STANDINGS**

##### **FALL/WINTER Standings**

Mission San Jose – 46 points

Dougherty Valley– 39 points

De La Salle – 34 points

Campolindo – 33 points

Monte Vista– 32 points



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April 18, 2011

### NCS/LES SCHWAB TIRES SPRING CHAMPIONSHIPS

Planning is well underway for all NCS/Les Schwab Tires Spring Championship Series events. Bulletins are posted on the NCS website.

#### SOCCER

Girl's soccer teams from the BAC and MCAL will compete in the spring for an NCS/Les Schwab Tires Soccer championship.

#### SOFTBALL

Once again, Cal's Levine-Fricke field will not be available due to the on-going renovation of Memorial Stadium. Anticipating a return to St. Mary's College, Chabot College, San Marin HS, as well as other sites TBD.

#### SWIMMING and DIVING

Championships will be held at the Concord Community Pool in mid-May. Once again, NCS will be utilizing *DirectAthletics* for swimming and diving entries. Passwords were mailed out to the schools in March.

#### TENNIS

NCS Individuals will be conducted at Diamond Hills Country Club (Division I, hosted by the BVAL) and Hidden Hills Country Club (Division II, hosted by the HAAL). Division I team tennis will be at Clayton Valley HS and Oakhurst Country Club in Clayton (hosted by the DVAL). Division II team tennis will be hosted by the highest seeded team, provided they have a facility that meets NCS hosting criteria.

#### VOLLEYBALL

Boy's volleyball will be conducted in three divisions this spring, each of which will consist of an 8-team bracket. Championship games will be hosted by the highest seeded team, provided they have a facility that meets NCS hosting criteria.

### REMINDER FOR SOFTBALL

Per NFHS rule changes, the softball pitching distance increased to 43 feet for all levels of play this year.

### REMINDER FOR TENNIS FORMS

As a reminder, the boys singles and doubles tournament this spring requires that coaches register for the event with an "Authorization to Coach" form signed by the principal. Please remind your schools to have this form filled out; otherwise they could be subject to disqualification.

### GIRLS' WRESTLING

This year marked the first-ever NCS/OS qualifier for the CIF State Girls' Wrestling Championships. The tournament saw an increase of competitors from 113 (2010) to 132 (2011), all of which were NCS participants, as no Oakland Section wrestlers were entered into the event. The venue for the NCS championship was changed from J.F. Kennedy-Fremont H.S. (MVAL) to Newark Memorial H.S. (MVAL), same site for the boys. Four NCS qualifiers advanced to State, including two state champions in 154's Katie Burdick (NMHS) and 235's Jillian Jenkins (Albany).

### SPORTSMANSHIP

For the second year in a row, the North Coast Section can claim the NFHS Section 7 Spirit of Sport Award winner, as the 2011 recipients were head coach Jim Tracy and the S.F. University girls' cross country team. Section 7 encompasses all of California, Nevada, Hawaii, Arizona and Utah. Last year, Piedmont assistant coach Corey Reich was the regional honoree.

As always, we are soliciting accomplishments of schools or individuals that have demonstrated good sportsmanship and the principles of Pursuing Victory with Honor for the NCS website, newsletter and program. Information can be emailed to [bniemi@cifncs.org](mailto:bniemi@cifncs.org).