

North Coast Section, CIF

2006-2007 Pre-Audit Championship Series Events Financial Report

Sport	Current Income	Current Expense	Current Differential	Budgeted Differential
Fall Sports:				
Cross Country	\$18,066.55	\$9,129.74	\$8,936.81	\$7,000.00
Football	\$496,965.61	\$190,742.14	\$306,223.47	\$275,000.00
Soccer	\$175,552.82	\$57,312.97	\$118,239.85	\$74,000.00
Tennis	\$3,002.00	\$2,986.17	\$15.83	\$1,300.00
Volleyball	\$68,454.00	\$36,116.16	\$32,337.84	\$34,000.00
Golf	\$16,698.00	\$16,026.86	\$671.14	\$2,300.00
Water Polo	\$31,193.94	\$15,356.44	\$15,837.50	\$12,000.00
Winter Sports:				
Basketball	\$284,932.15	\$123,599.03	\$161,333.12	\$127,000.00
Wrestling	\$36,179.95	\$32,396.99	\$3,782.96	\$2,000.00
Spring Sports:				
Softball	\$33,844.50	\$25,143.72	\$8,700.78	\$10,000.00
Baseball	\$70,165.75	\$31,014.44	\$39,151.31	\$45,000.00
Track & Field	\$43,981.25	\$23,181.39	\$20,799.86	\$14,000.00
Swimming & Diving	\$14,937.00	\$8,942.28	\$5,994.72	\$8,500.00
Badminton	\$1,849.00	\$1,126.14	\$722.86	\$440.00
Lacrosse	\$16,891.00	\$7,130.51	\$9,760.49	\$6,500.00
Total	\$1,312,713.30	\$580,204.80	\$732,508.50	\$619,040.00

Overall Championship Budget Balance to Date: \$113,468.50

Gates still outstanding: One 1st and semifinal round lacrosse, three 1st round and two quarterfinal softball, two 1st round, one quarter final and two championship round baseball games as of July 25, 2007.

Entry fees still need to be collected from a few leagues and accounts reviewed for errors.